

SAN CARLOS CITY HOSPITAL
CITY GOVERNMENT OF SAN CARLOS

Code	Procurement Program / Project	PMO/End-User	Mode of Procurement	Source of Funds	ESTIMATED BUDGET (PHP)			Remarks (Brief Description of Program/Project)
					Total	MOOE	CO	
	REP AND MAINTENANCE Generator Set	hospital	PUBLIC BIDDING	REP / MAINT GENERATOR SET	5,000,000			FOR THE USED GENERATION SET SAN CARLOS HOSPITAL

ANNUAL PROCUREMENT PLAN

Pre-Proc Conference	Ads/Post of ITB	Pre-Proc Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Awards	Contract Signing	Notice to Proceed	Delivery/ Completion	Actual

Prepared by:


JOCelyn I. CHAN
Administrative Officer IV

Recommended by:


ARCHILLES A. PONFERRADA, MD, RN
City Govt. Dept. Head I -

Reviewed by:


GENIL M. VERGANTINOS
City Budget Officer

Approved by:


HON. GERARDO P. VALMAYOR
City Mayor

**ENGINEERING DEPARTMENT
 GOVERNMENT OF SAN CARLOS
 Division of Disaster Risk Reduction Management Council Office**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	ESTIMATED BUDGET (PAP)			Remarks (Brief Description of Program/Project)
				Total	MOOE	CO	
Disaster Risk Reduction Management Council Office	Arch. Hans Christian E. Dela Victoria	By Bidding Direct Contract Admin.	70% of 2012 LERRRALS Annual Budget CY 2012	7,328,865.82 50,000.00 15,000.00 3,214,221.00 30,000.00 100,000.00 60,000.00 20,000.00 181,913.18			For Use of Construction of Disaster Risk Reduction Management Council Office

PROCUREMENT PLAN

Advised of XTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Awards	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover
Dec. 20, 2012	Dec. 27, 2012		Jan. 2, 2013		Jan. 4, 2013	Jan. 8, 2013	Jan. 10, 2013	Jan. 11, 2013		

Recommended by:

Reviewed by:

Approved:


ESTEBAN E. DELA VICTORIA
 Architect I


FRANCISCO P. LIRINAS
 Licensed City Engineer


GENIL M. VERGANTINO
 City Budget Officer


GERARDO P. VALMAYOR, JR.
 City Mayor

GENERAL DESCRIPTION

GENERAL DESCRIPTION	QUANTITY	UNIT	ESTIMATED UNIT COST	ESTIMATED TOTAL COST	SCHEDULED RESPONSES OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
1/4" x 1/2" x 1/4" x 1/4" (Sheetmetal)	30	rolls	15.00	450.00														
PVC Solvent Sinker (Sheetmetal)	20	units	110.00	2,200.00														
W/ Electric Shower or Assembly/ Shower Head	1	set	700.00	700.00														
W/ Valve and Faucet																		
1/2" x 1/2" x 1/2" x 1/2" (Copperneck)	5	units	700.00	3,500.00														
(Copperneck/Wall Hangs Tube)																		
Amusement Trip/Star P. (Type 61 Single 97-006)	1	units	900.00	900.00														
Mc-Kean Speed Wall Hang Lavatory White	1	set	4,300.00	4,300.00														
W/ Faucet Drain, P-T-1-1-1																		
Rounded Type W/ Star Closest with Backtank	2	sets	4,500.00	9,000.00														
Leaver Type Complete White																		
Etched-Type W/ Star Closest with Backtank	3	sets	5,500.00	16,500.00														
Leaver Type Complete White																		
Etched-Type W/ Star Closest with Backtank	3	sets	3,500.00	10,500.00														
Leaver Type Complete White																		
Star Wall Hung Type Lavatory White with Faucet, Drain, P-T-1-1-1	2	sets	4,500.00	9,000.00														
Counter Lavatory White with Faucet, Drain, P-T-1-1-1																		
Soap Holder (Ceramic) White	1	pcs	350.00	350.00														
Tissue Paper Holder (Ceramic) White	5	pcs	350.00	1,750.00														
PVC W/ Electric Faucet 1/2" x 1/2" x 1/2" x 1/2"	20	pcs	175.00	3,500.00														
(Crown Type/Wall Mounted)																		
PVC W/ Electric Faucet 1/2" x 1/2" x 1/2" x 1/2" HAB	10	pcs	175.00	1,750.00														
(Crown Type/Wall Mounted)																		
PVC Ball Valve 1/2" x 1/2" x 1/2" x 1/2"	10	pcs	90.00	900.00														
PVC Ball Valve 1/2" x 1/2" x 1/2" x 1/2"	15	pcs	80.00	1,200.00														
Standard Paper 4x6	26	sheets	15.00	390.00														
PVC Clip 1/2" x 1/2" x 1/2" x 1/2"	80	pcs	3.00	240.00														
PVC Clip 1/2" x 1/2" x 1/2" x 1/2"	60	pcs	2.00	120.00														
TOTAL				7328,865.82														

Submitted By:

Reviewed:

Approved:

CHRISTIANE DELA VICTORIA
Architect I

ERANIL P. TRINIDAD
Assistant City Engineer

GENIL M. VERGARANING
City Budget Officer

GERARDO P. VALDERRAMA, JR.
City Mayor

