



CITY WATERWORKS DEPARTMENT
SAN CARLOS CITY NEGROS OCCIDENTAL
CONSTRUCTION OF PERIMETER FENCING AND SITE DEVELOPMENT OF WATERFRONT PUMP STATION FOR SIPAWAY WATER SUPPLY PROJECT
POW P790,000.00 20% Development Fund , CY 2012 (Sipaway Water Supply)

| Code | Procurement Program/Project | PMO/End-user | Mode of Procurement | Source of Funds | ESTIMATED BUDGET (PHP) | | | Remarks (B Description Program/Proj |
|------|---|----------------------------------|---------------------|--|------------------------|------|----|-------------------------------------|
| | | | | | Total | MOOE | CO | |
| | Construction of Perimeter Fencing and Site Development of the Waterfront Pumping Station for the Sipaway Water Supply Project | Jose Aris B. Yap Engineer III | By Public Bidding | POW P790,000.00 20% DF, CY 2012 Sipaway Water Supply | 492,559.00 | | | |

ANNUAL PROCUREMENT PLAN

| Pre-Proc Conference | Ads/Post of ITB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qualification | Notice of Awards | Contract Signing | Notice to Proceed | Delivery Completion | Accept Turn |
|---------------------|-----------------|--------------------|-------------------|------------------|----------------|--------------------|------------------|------------------|-------------------|---------------------|-------------|
| | 18-Oct-12 | | | 31-Oct-12 | | | | | | | |

Prepared by: _____ Recommended by: _____

Reviewed by: _____

Approved by: _____

JOSE ARIS B. YAP
Engineer III

EDUARDO E. SANCHEZ
City Gov't. Asst. Dept. Head I

GENIL M. VERGANTINOS
City Budget Officer

GERARDO P. VALMAYOR, JR.
City Mayor



PROVINCE OF NEGROS OCCIDENTAL
CITY OF SAN CARLOS
CITY WATERWORKS DEPARTMENT

PROJECT PROCUREMENT MANAGEMENT PLAN

PROJECT TITLE: CONSTRUCTION OF PERIMETER FENCING AND SITE DEVELOPMENT OF WATERFRONT PUMPING STATION
FOR THE SIPAWAY WATER SUPPLY PROJECT
 POW - P790,000.00, 20% Development Fund, CY 2012, Sipaway Water Supply

| CODE | GENERAL DESCRIPTION | QUANTITY / SIZE | UNIT COST | ESTIMATED BUDGET | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV |
|-----------------------------------|--|-----------------|-----------|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|
| 1 | Lot III, Concrete Hollow Blocks CHB 4" (28 days curing) | 6250 | 12.00 | 75,000.00 | | | | | | | | | | 6250 | |
| Lot IV, Painting Materials | | | | | | | | | | | | | | | |
| 1 | Epoxy Primer | 3 | 850.00 | 2,850.00 | | | | | | | | | | 3 | |
| 2 | Paint Thinner | 3 | 350.00 | 1,050.00 | | | | | | | | | | 3 | |
| 3 | Epoxy Enamel(Blue) | 5 | 1,050.00 | 5,250.00 | | | | | | | | | | 5 | |
| 4 | Epoxy Enamel(White) | 5 | 1,300.00 | 6,500.00 | | | | | | | | | | 5 | |
| 5 | Epoxy Reducer | 5 | 650.00 | 3,250.00 | | | | | | | | | | 5 | |
| 6 | Reflectorized Traffic Paint(Yellow) | 1 | 1,100.00 | 1,100.00 | | | | | | | | | | 1 | |
| 7 | Reflectorized Traffic Paint(White) | 1 | 950.00 | 950.00 | | | | | | | | | | 1 | |
| 8 | Gloss Enamel Paint (Royal Blue) | 2 | 650.00 | 1,300.00 | | | | | | | | | | 2 | |
| 9 | Gloss Enamel Paint (Sky blue) | 2 | 780.00 | 1,560.00 | | | | | | | | | | 2 | |
| 10 | Paint Brush, 4" | 24 | 75.00 | 1,800.00 | | | | | | | | | | 24 | |
| 11 | Paint Brush, 2" | 24 | 25.00 | 600.00 | | | | | | | | | | 24 | |
| 12 | Latex Tinting Color(Thalo Blue) | 10 | 60.00 | 600.00 | | | | | | | | | | 10 | |
| 13 | Paint Tray | 5 | 45.00 | 225.00 | | | | | | | | | | 5 | |
| 14 | Paint Roller 7" | 10 | 55.00 | 550.00 | | | | | | | | | | 10 | |
| 15 | Sandpaper #150 | 50 | 25.00 | 1,250.00 | | | | | | | | | | 50 | |
| 16 | Rust Converter | 3 | 380.00 | 1,140.00 | | | | | | | | | | 3 | |
| SUB-TOTAL | | | | 104,975.00 | | | | | | | | | | | |



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF NEGROS OCCIDENTAL
 CITY OF SAN CARLOS
 CITY WATERWORKS DEPARTMENT

PROJECT PROCUREMENT MANAGEMENT PLAN

PROJECT TITLE:

**CONSTRUCTION OF PERIMETER FENCING AND SITE DEVELOPMENT OF WATERFRONT PUMPING STATION
 FOR THE SIPAWAY WATER SUPPLY PROJECT**
 POW - P790,000.00, 20% Development Fund, CY 2012, Sipaway Water Supply

| CODE | GENERAL DESCRIPTION | QUANTITY / SIZE | UNIT COST | ESTIMATED BUDGET | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---------------------------------------|---------------------------------------|-----------------|-----------|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| <i>Lot I, Lumber</i> | | | | | | | | | | | | | | | | |
| 1 | 2" x 2" x 12' Lumber | 200 | 100.00 | 20,000.00 | | | | | | | | | | | 200 | |
| 2 | 2" x 3" x 12' Lumber | 50 | 120.00 | 6,000.00 | | | | | | | | | | | 50 | |
| <i>Lot II, Construction Materials</i> | | | | | | | | | | | | | | | | |
| 1 | 3/4" x 4' x 8' Ordinary Plywood | 12 | 400.00 | 4,800.00 | | | | | | | | | | | 12 | |
| 2 | 3/4" x 4' x 8' Marine Plywood | 2 | 1,250.00 | 2,500.00 | | | | | | | | | | | 2 | |
| 3 | CW Nails 1" | 3 | 68.00 | 204.00 | | | | | | | | | | | 3 | |
| 4 | CW Nails 4" | 50 | 65.00 | 3,250.00 | | | | | | | | | | | 50 | |
| 5 | Concrete Nails 3" | 3 | 110.00 | 330.00 | | | | | | | | | | | 3 | |
| 6 | 12 mmØ DRSB | 139 | 260.00 | 34,750.00 | | | | | | | | | | | 139 | |
| 7 | 10 mmØ DRSB | 135 | 165.00 | 22,275.00 | | | | | | | | | | | 135 | |
| 8 | Portland Cement (40kg/Type I/Grey) | 670 | 270.00 | 180,900.00 | | | | | | | | | | | 670 | |
| 9 | Hacksaw Blade | 47 | 85.00 | 3,055.00 | | | | | | | | | | | 47 | |
| 10 | 2"Ø G.I Pipe, Sch 40 | 1 | 1,550.00 | 1,550.00 | | | | | | | | | | | 1 | |
| 11 | G. I. Tie Wire # 16 | 150 | 85.00 | 12,750.00 | | | | | | | | | | | 150 | |
| 12 | 2" x 4" x 20' Rectangular Tube Ga. 16 | 64 | 1,050.00 | 67,200.00 | | | | | | | | | | | 64 | |
| 13 | Diamond Grinder Blade | 2 | 185.00 | 370.00 | | | | | | | | | | | 2 | |
| 14 | Welding Gloves | 5 | 195.00 | 975.00 | | | | | | | | | | | 5 | |
| 15 | Steel Brush | 5 | 25.00 | 125.00 | | | | | | | | | | | 5 | |
| 16 | Chak Stone | 5 | 10.00 | 50.00 | | | | | | | | | | | 5 | |
| 17 | Nylon String # 150 | 1 | 500.00 | 500.00 | | | | | | | | | | | 1 | |
| SUB-TOTAL | | | | 361,584.00 | | | | | | | | | | | | |



CITY WA, ERWORKS DEPARTMENT

SAN CARLOS CITY NEGROS OCCIDENTAL

| Code | Procurement Program/Project | PMO/End-user | Mode of Procurement | Source of Funds | ESTIMATED BUDGET (PHP) | | | Remarks (Brief of Program) |
|------|---|---|--------------------------|--|------------------------|------|-------------------|----------------------------|
| | | | | | Total | MOOE | CO | |
| | 1. VHF Base Radios 2. Handheld VHF Radios 3. Battery, 12 VDC, 17 Plates, Maintenance-Free 4. Battery Charger | JOSE ARIS B. YAP Engineer III | By Public Bidding | VARIOUS CAPITAL OUTLAY, SUPPLY MESSAGE BUDGET #1 C/ 2012 POW-Procurement of VHF Radios, P388,000.00 Under SP Resolution No.: 12-280 | 388,000.00 | | 388,000.00 | |

ANNUAL PROCUREMENT PLAN

| Pre-Proc Conference | Ads/Post of ITB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qualification | Notice of Awards | Contract Signing | Notice to Proceed | Delivery Completion |
|---------------------|-----------------|--------------------|-------------------|------------------|----------------|--------------------|------------------|------------------|-------------------|---------------------|
| | 23-Oct-12 | | | 7-Nov-12 | | | | | | |

Prepared by:


JOSE ARIS B. YAP
 Engineer III

Recommended by:


EDWARD O. SANCHEZ
 City Govt. Asst. Dept. Head I

Reviewed by:


GENIL M. VERGANTINOS
 City Budget Officer

Approved by:


GERARDO P. VALMAYOR, JR.
 City Mayor



PROVINCE OF NEGROS OCCIDENTAL
CITY OF SAN CARLOS
CITY WATERWORKS DEPARTMENT

PROJECT PROCUREMENT MANAGEMENT PLAN

PROJECT TITLE: PROCUREMENT OF VHF RADIOS

POW - Procurement of VHF Radios, P388,000.00, Under SP Resolution No. 12-280

VARIOUS CAPITAL OUTLAY, SUPPLEMENTAL BUDGET # 13 CY 2012

| CODE | GENERAL DESCRIPTION | QUANTITY / SIZE | UNIT COST | ESTIMATED BUDGET | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DI |
|------|--|-----------------|-----------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|
| 1 | VHF Base Radio Should come complete with diamond antenna, antenna pole, appropriate antenna cable, regulated power supply, NTC license and on-site installation of the units. | 6 | 40,000.00 | 240,000.00 | | | | | | | | | | | 6 | |
| 2 | Handheld VHF radios Should come complete with battery charger, extra battery pack and NTC license. | 8 | 14,000.00 | 112,000.00 | | | | | | | | | | | 8 | |
| 3 | Battery, 12VDC, 17 Plates, Maintenance Free | 3 | 7,000.00 | 21,000.00 | | | | | | | | | | | 3 | |
| 4 | Battery Charger Output: 12VDC, 20A, 240W; Input: 230VAC, 60 HZ; With Timer | 3 | 5,000 | 15,000.00 | | | | | | | | | | | 3 | |

Prepared by:

Recommended by:

Reviewed by:

Approved by:

[Signature]
JOSE ARIS B. YAP
 Engineer III

[Signature]
EDWARD C. SANCHEZ
 City Govt Asst. Dept. Head I

[Signature]
GENIL M. VERGANTIÑOS
 City Budget Officer

[Signature]
GERARDO P. VALMAYOR JR.
 City Mayor

Department Of Education
Division Of San Carlos City

Department of Education
 Division Office, San Carlos City

| Code | Procurement Program/Project | PMO/End-User | Mode of Procurement | Source of Funds | ESTIMATED BUDGET (PHP) | | | Remarks (Brief Desc) |
|------|-----------------------------------|--------------|---------------------|-----------------|------------------------|------|----|-------------------------|
| | | | | | Total | MOOE | CO | |
| 3311 | Meals & Snacks for the Delegation | DepEd | Shopping Mode (DMP) | General Fund | 293,500.00 | | | |
| | | | | | | | | |
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ANNUAL PROCUREMENT PLAN

| Pre-Proc Conference | Ads/Post of ITB | Pre-Proc Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qualification | Notice of Awards | Contract Signing | Notice to Proceed | Delivery/ Completion | Ac |
|---------------------|-----------------|---------------------|-------------------|------------------|----------------|--------------------|------------------|------------------|-------------------|----------------------|----|
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Prepared By:  **WILLIAM G. VERGANTINOS**
 EPS 1 - MSEP
 PESS Supervisor

Recommending Approval:  **CYNTHIA G. DEMAVIVAS, CESO VI**
 Asst. Schools Division Superintendent
 Officer-In-Charge

Reviewed by:  **GENIL M. VERGANTINOS**
 City Budget Officer

Approved:  **CHRISTOPHER P. VALERA**
 SP MEMBER / CITY MAYOR

Department Of Education
Division Of San Carlos City

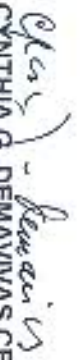
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
PPMP (2012)


Department of Education
 Division Office, San Carlos City

| CODE | GENERAL DESCRIPTION | QUANTITY/ | | ESTIMATED UNIT COST | ESTIMATED TOTAL COST | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---|--------------|---------|---------------------|----------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|--|--|
| | | SIZE | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | | |
| 3311 | Lot-I - Meals for the Delegation Breakfast Lunch Dinner | 750 | | 120.00 | 225,000.00 | | | | | | | | | | | | |
| | | 750 | Serving | 90.00 | | | | | | | | | | | | | |
| | | 750 | | 90.00 | | | | | | | | | | | | | |
| 3311 | Lot-II - Snacks for the Delegation Morning Afternoon | 750 | | 40.00 | 52,500.00 | | | | | | | | | | | | |
| | | 750 | Serving | 30.00 | | | | | | | | | | | | | |
| 3311 | Lot-III - Snacks for Guest during Opening and Closing Morning Afternoon | 50 | | 40.00 | 4,000.00 | | | | | | | | | | | | |
| | | 50 | Serving | 40.00 | | | | | | | | | | | | | |
| 3311 | Lot-IV - Cultural Competition Breakfast Lunch Dinner | 20 | | 200.00 | 200.00 | | | | | | | | | | | | |
| | | 20 | Serving | 200.00 | | | | | | | | | | | | | |
| | | 20 | | 200.00 | | | | | | | | | | | | | |
| | | TOTAL | | | 293,500.00 | | | | | | | | | | | | |

Prepared By: 
 Recommending Approval: 
 Reviewed by: 
 Approved: 

WILLIAM G. VERGANTINOS
 EPS 1 - MSEP
 PESS Supervisor


CYNTHIA G. DEMAVIVAS-CESO VI
 Asst. Schools Division Superintendent
 Officer-In-Charge


GENIL M. VERGANTINOS
 City Budget Officer


CHRISTOPHER GERARD
 SP MEMBER

**CITY HEALTH OFFICE
CITY GOVERNMENT OF SAN CARLOS**

Project Name: Drugs and Medicines Expenses

| Code | Procurement Program/Project | PMO/End-User | Mode of Procurement | Source of Funds | ESTIMATED BUDGET (PHP) | | | Remarks (Brief Description of Program) |
|------|---|--------------|---------------------|---------------------------|------------------------|------------|----|---|
| | | | | | Total | MOOE | CO | |
| 759 | 1. Aluminum 200 mg./Magnesium Hydroxide 100 mg. tablet x 100's | CHO | Bidding | CY 2012 CHO Annual Budget | 79,600.00 | 79,600.00 | | - For use of patients which require medicines in City Health Office |
| 759 | 2. Thiamine Mononitrate 250 mg. (Vit. B1), Pyridoxine HCL 250 mg (Vit. B6); Cyanocobalamin 1000 mcg. (Vit. B12) box of 80's | CHO | Bidding | CY 2012 CHO Annual Budget | 128,478.00 | 128,478.00 | | |
| 759 | 3. Silver Sulfadiazine 10 mg/g cream | CHO | Bidding | CY 2012 CHO Annual Budget | 20,160.00 | 20,160.00 | | |

ANNUAL PROCUREMENT PLAN

| Pre-Proc Conference | Ads/Post of ITB | Pre-Proc Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qualification | Notice of Awards | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance |
|---------------------|-----------------|---------------------|-------------------|------------------|----------------|--------------------|------------------|------------------|-------------------|----------------------|------------|
| | | | | | | | | | | | |

Prepared By:

M. Dulalas
CATALINA T. DULALAS
Pharmacist II

Recommended By:

L. Laurence
FARINIEL LAURENCE Q. PORTUGUEZ, M.D.
City Health Officer

Reviewed By:

G. Vergantinos
GENIL M. VERGANTINOS
City Budget Officer

Approved By:

G. Valmayor
GERARDO P. VALMAYOR
City Mayor

CITY HEALTH OFFICE
 CITY GOVERNMENT OF SAN CARLOS
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Prepared By: **City Health Office**

| GENERAL DESCRIPTION | QUANTITY/size | Unit Cost | ESTIMATED BUDGET | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | | | | |
|--|---------------|-----------|------------------|----------------------------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--|--|---|--|
| | | | | Jan | Feb | Mar | Apr | May | Jun. | July | Aug | Sept | Oct | Nov | Dec | | | | |
| 1 Aluminum 200 mg./Magnesium Hydroxide 100 mg. tablet x 100's | 200 boxes | 398.00 | 79,600.00 | | | | | | | | | | | | | | | ✓ | |
| 2 Thiamine Mononitrate 250 mg. [Vit. B1], Pyridoxine HCL 250 mg (Vit. B6); Cyanocobalamin 1000 mcg. [Vit. B12] box of 80's | 161 boxes | 798.00 | 128,478.00 | | | | | | | | | | | | | | | ✓ | |
| 3 Silver Sulfadiazine 10 mg/g cream | 72 tube | 280.00 | 20,160.00 | | | | | | | | | | | | | | | ✓ | |

Prepared By:


TALINA T. DULALAS
 Pharmacist II

Recommended By:


ARNIEL LAURENCE Q. PORTUGUEZ, M.D.
 City Health Officer

Reviewed By:


GENIL M. VERGANTINOS
 City Budget Officer

Approved:


GERARDO P. ALMAYOR, JR.
 City Mayor