

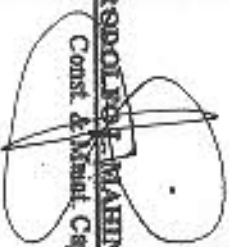
**CITY ENGINEERING DEPARTMENT
CITY GOVERNMENT OF SAN CARLOS
Rehabilitation of 9 Units Comfort Room @ Hall of Justice**

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	ESTIMATED BUDGET (PAP)			Remarks (Brief Description of Program/Project)
					Total	MOOE	CO	
1	Materials FOI Labor Overhead Contingency	Rodolfo L. Mahinay, Sr.	By Bidding By Admin.		194,552.00			For Use of Rehab. of 9 Units Comfort Room @ Hall of Justice
2					11,000.00			
3					131,820.00			
4					17,160.00			
5					15,468.00			

ANNUAL PROCUREMENT PLAN

Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Awards	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover
	Oct. 4, 2012			Oct. 17, 2012		Oct. 19, 2012	Oct. 23, 2012	Oct. 25, 2012	Oct. 26, 2012		

Prepared by: _____
 Reexamined by: _____
 Reviewed by: _____
 Approved: _____


RODOLFO L. MAHINAY, SR.
 Const. & Maint. Captain


FRANCISCO P. LABRADAS
 Assistant City Engineer/DIC


GENIL M. VALMORA
 City Budget Officer


GERARDO P. VALMAYOR, JR.
 City Mayor

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED UNIT COST	ESTIMATED TOTAL COST	SCHEDULE/MILESTONE OF ACTIVITIES																
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec					
64	Fluid Master Toilet Tank Lever 680	10 pcs	285.00	2,850.00																	
65	Super Flapper Valve (Bulls Eye/ Aleta 501)	14 pcs	350.00	4,900.00																	
66	Lavatory P-Trap (Tubular 97-096 Stainless Steel 16mm Ø (3/16mm Ø))	15 pcs	900.00	13,500.00																	
67	Teflon (19mm Ø)	90 rolls	15.00	1,350.00																	
68	PVC Solvent 500cc	20 cans	110.00	2,200.00																	
69	Brass Floater Valve (25mm Ø)	1 pc	500.00	500.00																	
70	Brass Floater Valve (25mm Ø)	2 cans	350.00	700.00																	
71	Valve Seal Roof Sealant (1 liter/can)	2 pcs	75.00	900.00																	
72	Valve Seal Roof Sealant (1 liter/can)	12 pcs	15.00	180.00																	
73	Hacksaw Blade (White 8% Cobalt)	12 shrs	15.00	180.00																	
74	Sanding Paper	22 lghs	650.00	14,300.00																	
75	Sanitary Pipe 100mm Ø x 3m (S-10000)	6 lghs	410.00	2,460.00																	
76	Sanitary Pipe 75mm Ø x 3m (S-10001)	6 lghs	240.00	4,560.00																	
77	Sanitary Pipe 50mm Ø x 3m (S-10002)	19 lghs	185.00	2,590.00																	
78	Sanitary WYE 100mm Ø (S-1000)	4 pcs	145.00	580.00																	
79	Sanitary WYE Reducer 100mm Ø x 50mm Ø (S-1000)	19 pcs	65.00	1,235.00																	
80	Sanitary Elbow 100mm Ø x 90° (S-1000)	12 pcs	55.00	660.00																	
81	Sanitary Elbow 75mm Ø x 90° (S-1000)	14 pcs	35.00	490.00																	
82	Sanitary Elbow 50mm Ø x 90° (S-1000)	16 pcs	45.00	720.00																	
83	Sanitary Elbow 100mm x 45° (S-1000)	10 pcs	30.00	300.00																	
84	Sanitary Tee 100mm Ø (S-1000)	10 pcs	130.00	1,300.00																	
85	Sanitary Tee 100mm Ø (S-1000)	6 pcs	75.00	450.00																	
86	Sanitary Reducer 100mm Ø x 2" Ø (S-1000)	4 pcs	90.00	360.00																	
87	Sanitary P-Tyap 50mm Ø (S-1000)	4 pcs	35.00	140.00																	
88	SANITARY Clean Out 100mm Ø (S-1000)	14 pcs	45.00	630.00																	
89	Flood Drain 100mm Ø Stainless	18 pcs	45.00	810.00																	
90	Sanitary Elbow 75mm Ø x 45° (S-1000)	10 pcs	40.00	400.00																	
TOTAL				194,552.00																	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PRMP

Prepared By:

Submitted By:

Reviewed:

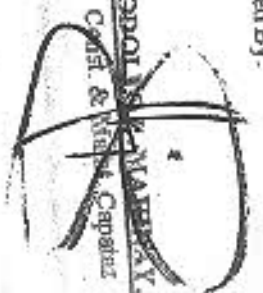
Approved:

RODOLFO M. MARIANO, SR.
 Civil & Mechanical Engineer

FRANTEL P. LARANAS
 Assistant City Engineer/OIC

GENIL M. VERGARA
 City Budget Officer

GERARDO VALMAYOR, JR.
 City Mayor



GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED UNIT COST	ESTIMATED TOTAL COST	SCHEDULE/SEQUENCE OF ACTIVITIES													
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
33 PVC Male Adaptor (12mm Ø)	20 pcs.	15.00	300.00											20			
34 PVC Elbow Plain (31mm Ø x 90°)	6 pcs.	30.00	180.00											6			
35 PVC Elbow Plain (25mm Ø x 90°)	20 pcs.	25.00	500.00											20			
36 PVC Elbow Plain (19mm Ø x 90°)	16 pcs.	20.00	320.00											16			
37 PVC Elbow Plain (12mm Ø x 90°)	40 pcs.	15.00	600.00											40			
38 PVC Threaded Elbow (12mm Ø x 90°)	35 pcs.	20.00	700.00											35			
39 PVC Reducer (50mm Ø x 31mm Ø)	1 pcs.	35.00	35.00											1			
40 PVC Reducer (31mm Ø x 25mm Ø)	4 pcs.	30.00	120.00											4			
41 PVC Reducer (25mm Ø x 19mm Ø)	4 pcs.	25.00	100.00											4			
42 PVC Reducer (19mm Ø x 12mm Ø)	25 pcs.	20.00	500.00											25			
43 PVC Ball Valve (50mm Ø)	1 pcs.	150.00	150.00											1			
44 PVC Ball Valve (31mm Ø)	4 pcs.	120.00	480.00											4			
45 PVC Ball Valve (25mm Ø)	9 pcs.	100.00	900.00											9			
46 PVC Ball Valve (19mm Ø)	6 pcs.	90.00	540.00											6			
47 PVC Ball Valve (12mm Ø)	6 pcs.	80.00	480.00											6			
48 Brass Ball Valve w/ Lock (31mm Ø)	3 pcs.	950.00	2,850.00											3			
49 Brass Ball Valve w/ Lock (25mm Ø)	2 pcs.	750.00	1,500.00											2			
50 Brass Swing Valve (25mm Ø)	2 pcs.	570.00	1,140.00											2			
51 Brass Spring Valve (31mm Ø)	3 pcs.	670.00	2,010.00											3			
52 Brass Check Valve (31mm Ø)	3 pcs.	550.00	1,650.00											3			
53 Brass Check Valve (12mm Ø)	2 pcs.	400.00	800.00											2			
54 Watertec PVC Faucet 12mm Ø Plain (Crown Type/ Wall Mount)	8 pcs.	165.00	1,320.00											8			
55 Watertec PVC Lavatory Faucet 12mm Ø (Gooseneck Type/Crown Type/Deck Type)	15 pcs.	650.00	9,750.00											15			
56 Watertec PVC Faucet 12mm Ø (H & B Crown Type/Wall Mount)	4 pcs.	175.00	700.00											4			
57 Angle Valve 12mm Ø x 6mm Ø Stainless Heavy Duty	28 pcs.	235.00	6,580.00											28			
58 Push Push - o Meter Urinal Type/ Wall Mount	5 pcs.	1,800.00	9,000.00											5			
59 Fluid Master Lavatory Flex Hose Stainless (Matches Angle Valve)	15 pcs.	200.00	3,000.00											15			
60 Fluid Master Closet Flex Hose Stainless (Matches Angle Valve)	14 pcs.	200.00	2,800.00											14			
61 Water Closet w/ Accessories (Complete Set)	3 units	4,500.00	13,500.00											3			
62 Lavatory w/ Accessories (Counter top Type/ Porcelain) Complete Set	2 units	1,800.00	3,600.00											2			
63 Fluid Master Toilet Tank Fill Valve, Flapper & Tank Lever (400 cc)	14 sets.	1,500.00	21,000.00											14			

SAN CARLOS CITY HOSPITAL
CITY GOVERNMENT OF SAN CARLOS

Code	Procurement Program / Project	PMO/End-User	Mode of Procurement	Source of Funds	ESTIMATED BUDGET (PHP)			Remarks (Bid Description Program/Project)
					Total	MOOE	CO	
1	CAPITAL OUTLAY	HOSPITAL	Public Bidding	CAPITAL OUTLAY	1,249,300.00			For the use of S. CARLOS CITY H

ANNUAL PROCUREMENT PLAN

Pre-Proc Conference	Adspost of ITS	Pre-Proc Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Awards	Contract Signing	Notice to Proceed	Delivery/ Completion	Accept Turn

Prepared by: *[Signature]*

MARCEL YNICHAN
ADMIN OFFICER IV

Recommended by: *[Signature]*

ARCHALLES A. PONFERRADA, MD., RM
City Govt. Dept. Head I -

Reviewed by: *[Signature]*

GERIL M. GONZALEZ MARTINOS
City Budget Officer

Approved by: *[Signature]*

EDUARDO B. GUISUMBING
HON. GOVERNOR MAYOR
OFFICER - MAYOR CHARGED
CITY MAYOR

SAN CARLOS CITY HOSPITAL
CITY GOVERNMENT OF SAN CARLOS
 San Carlos City, Negros Occidental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 END-USER / UNIT: Admin Office

CODE	GENERAL DESCRIPTION	QTY	UNIT COST	ESTIMATED BUDGET	SCHEDULE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT		
1	AUTOClave MACHINE	1	300,000.00	300,000.00											300,000.00	
2	PERSONAL COMPUTER WITH COMPLETE ACCESSORIES	7	32,900.00	160,300.00											160,300.00	
3	LED MONITOR USING LED TECHNOLOGY	7	5,000.00	35,000.00											35,000.00	
4	INKJET SINGLE FUNCTION PRINTER	9	6,000.00	54,000.00											54,000.00	
5	INKJET SINGLE FUNCTION PRINTER	11	2,300.00	25,300.00											25,300.00	
6	350 VA UPS	3	1,800.00	5,400.00											5,400.00	
7	850 WATT'S POWER SUPPLY (PC)	2	2,800.00	5,600.00											5,600.00	
8	2GB MEMORY MODULE DDR3	1	7,700.00	7,700.00											7,700.00	
9	3.5" 2.01 TB SATA MOBILE ENCLOSURE	1	12,000.00	12,000.00											12,000.00	
10	24 PORT 10/100/1000 Mbps FAST ETHERNET SWITCH	1	400,000.00	400,000.00											400,000.00	
11	NEW BORN HEERING SCREENER	2	65,000.00	110,000.00											110,000.00	
12	WASHING MACHINE HEAVY DUTY	1	70,000.00	70,000.00											70,000.00	
13	ARCON FLOOR MOUNTED WINDOW TYPE 1HP	2	18,000.00	36,000.00											36,000.00	
14	WINDOW TYPE 1.5HP	2	13,000.00	26,000.00											26,000.00	
GRAND TOTAL				1,247,300.00											1,247,300.00	

Prepared by:

[Signature]
RODELYN L. CHAN
 Admin. Officer IV

Recommended by:

[Signature]
ARCHILLES K. PONERRADA, MD, RN
 City Genl. Dept. Head

Reviewed By:

[Signature]
SENIL M. VERONICILINDO
 CITY BUDGET OFFICER

Approved by:

[Signature]
HON. JOYCE GUISUBAN
 CITY MAYOR