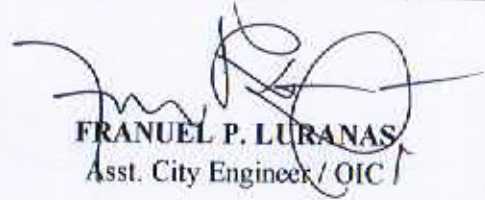


CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 4th QUARTER, CY 2013

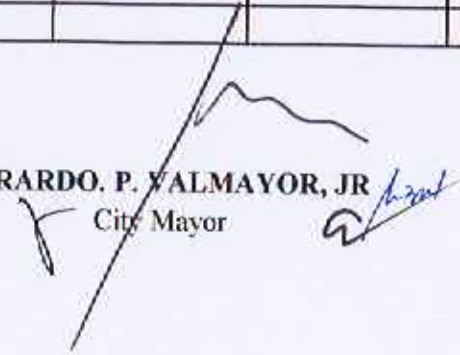
City of San Carlos, Negros Occidental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>DRRM Funds</i>								
Construction of Disaster Risk Reduction Management Council Office Building		11,000,000.00	Feb. 1, 2013		65%	9,868,151.21		On-going
<i>Drainage Fund</i>								
Widening & Drainage Installation at Bonifacio - Campo Siete to Galicia Creek Outfall, Brgy. V		4,678,500.00	Dec. 17, 2012		98%	4,501,061.08		
Construction of Drainage System at Brgy. VI Relocation Site (Phase II), Brgy VI		3,600,000.00	Sept. 2, 2013		70%	2,436,576.30		

Prepared by :


FRANUEL P. LURANAS
Asst. City Engineer / OIC

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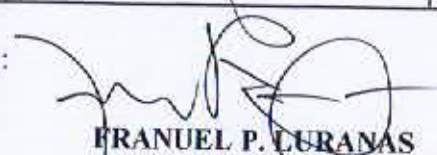

GERARDO P. VALMAYOR, JR.
City Mayor

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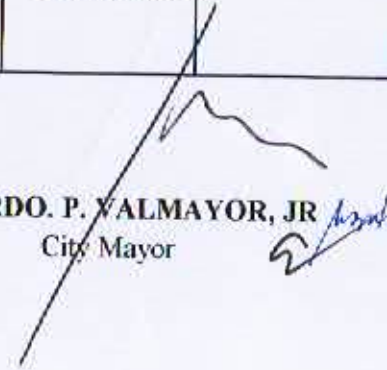
City of San Carlos, Negros Occidental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>20% Development Fund</i>								
Rehabilitation of Villa Consuelo Community Center		1,400,000.00	Oct 1, 2013		40%	560,000.00		On-going
Construction of Circumferential road C2, Barangay Palampas		5,965,000.00	Jan. 10, 2013		44%	3,655,830.24		On-going
Concreting of Roads at So. Maravilla (Phase III) Brgy. Codcod		4,980,000.00	March 15, 2013		80%	3,894,000.00		On-going
Construction and Development of San Carlos City Community Airport		5,000,000.00	Aug 12, 2012		98%	4,786,495.56		On-going
Concreting of Road Lot 1, Left Road of Stage 2 of Phasse IV, Fatima Village, with Sidewalk, Curb & Gutter		2,520,000.00	Aug 21, 2013		22%	1,184,204.98		On-going
Construction and Development of Land Circumferential Road C1 (Boulevard Port Area, Brgy VI		5,000,000.00	Sept. 24, 2012		98%	4,486,501.31		On-going
Clearing and Reconstruction of Affected Structure, Construction of Drainage and Curb & Gutter for Access Road Development in Barangay Guadalupe		1,269,000.00	Sept. 1, 2012		97%	1,655,130.50		On-going
Augmentation		440,000.00						

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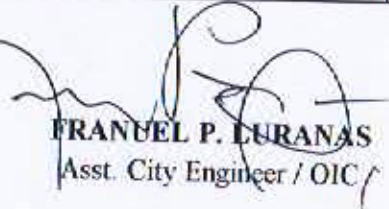

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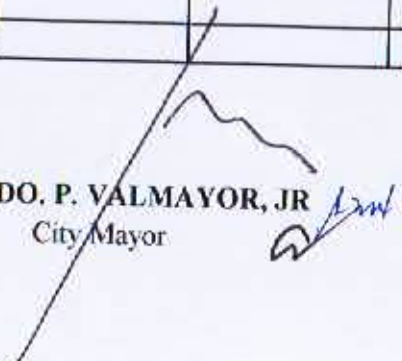
City of San Carlos, Negros Occidental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>20% Development Fund</i>								
Construction of Multi-Purpose Concrete Pavement at So. Lagha, Brgy. Quezon		450,000.00	Oct. 1, 2013		90%	405,000.00		On-going
Construction of Three (3) Secondary and Thirty-five (35) Primary Poles at Upper Ulay, Brgy. Prosperidad		1,477,000.00	June 16, 2012		90%	1,293,934.91		On-going
Electrification of Lamesa Elem. School, Brgy. Buluangan		232,000.00	Nov. 16, 2013		90%	201,063.58		On-going
Construction (Installation) of One Primary Electrical Pole at Jose V. Valmayor, Jr. Public Market, Brgy. IV		91,000.00						On-going
Construction of Bulkhead with Dredging (Phase II)		3,500,000.00	Feb. 25, 2013		99%	3,459,302.84		On-going
<i>20% Development Fund + Other Funds</i>								
Design and Build for the Construction of City Hospital (Phase II)		25,300,000.00	Nov. 1, 2012		88%	#####		On-going

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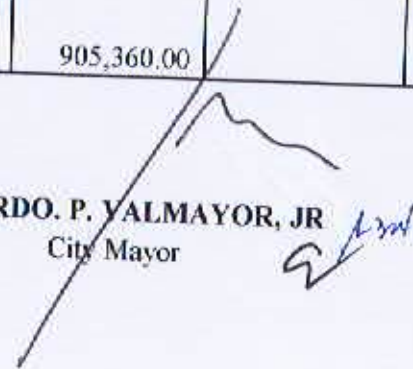
City of San Carlos, Negros Occidental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>20% Development Fund</i>								
Construction of Five (5) additional Classrooms for the Julio Ledesma National High School, Brgy. Palampas		6,000,000.00	Sept. 16, 2013		2%	3,827,110.00		On-going
Rehabilitation and Restoration of Three Classroom Building at Balabag Elem School, Brgy Quezon		1,600,541.00	July 10, 2013		90.00%	1,410,262.81		On-going
Sports Center (Phase I)		3,750,000.00	Feb. 15, 2013					On-going
Development and Construction of Barangay Hall at Brgy. Codcod		5,000,000.00	April 1, 2013		75%	3,700,000.00		On-going
Subdivision Survey for Homelot Program at Villarante Village		170,000.00	Sept 1, 2009		58%	92,814.61		On-going
Land Forming of New City Hospital Project Site		700,000.00	April 1, 2012		63%	726,418.41		On-going
Augmentation - Land Forming of New City Hospital Project Site		470,000.00						
On-site Relocation and Rehabilitation of Affected Houses and Structures at Brgy. San Juan		1,280,000.00	August 2013		71%	905,360.00		On-going

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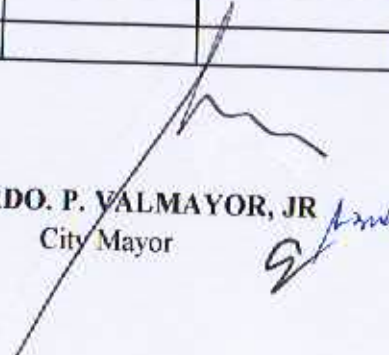
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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>Trust Fund</i>								
Individual Titling of Lot for Stage III & IV of the Homelot Program Phase 4 & Fabrication of 1200 pcs Cylindrical Monument		380,000.00	July 1, 2007		98%	356,554.00		On-going
Concreting of Punao - Bagonbon Road		8,000,000.00	Nov. 16, 2012		90%	6,566,954.62		On-going
Road Opening of So. Mabulao - So. Tugas Road		2,750,000.00	March 26, 2013		38%	527,349.30		On-going
Road Concreting at Crossing So. Iliranan to So. Cabagtasán, Brgy. Codcod		9,900,000.00	Oct. 1, 2013		30%	1,485,000.00		On-going

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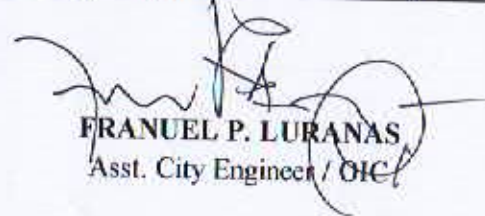

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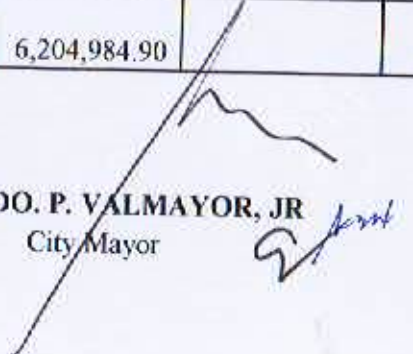
City of San Carlos, Negros Occidental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>Lump Sum Appropriation</i>								
Construction of Covered Court at Barangay Center, Brgy. Guadalupe		4,165,000.00	Jan. 16, 2013		90%	4,268,755.58		On-going
Augmentation - Construction of Covered Court at Barangay Center, Brgy. Guadalupe (SP Allocation)		250,000.00						On-going
Relocation of Two Houses Affected by Agricultural Center Project at So. Medina, Brgy Rizal		155,000.00	Dec. 15, 2009		70%	97,645.50		Suspended
Improvement of Brgy. Ermita Wharf (Phase2)		1,790,000.00	March 2, 2013		90%	1,323,442.53		On-going
Conversion of Old Sanitary Office into Pantawid Familyang Pilipino Program Office, 2nd Flr. Public Market Bldg		259,900.00	Nov. 16, 2013					On-going
Road Concreting at So. Maligid to Nataban Proper (Phase IV), Brgy. Nataban		10,500,000.00	June 23, 2012		71%	3,814,458.85		On-going
Concreting of Vasconia - Pamahawan Road (from National Highway to KM. 1 + 305), Brgy. Palampas		12,500,000.00	Aug. 16, 2012		49%	6,181,650.88		On-going
Concreting of So. Walos - Bagonbon Proper Road,(Phase II), Brgy. Bagonbon		10,200,000.00	March 1, 2013		60%	6,204,984.90		On-going

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**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE FOURTH QUARTER, CY 2013**

Province, City or Municipality: **Negros Occidental, San Carlos City**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. LOCAL GOVERNMENT SUPPORT FUND								
1A)Concreting of Punao-Bagonbon Road	San Carlos City	8,000,000.00	May 2012			6,915,589.30		
1B)Road Concreting along So. Maligid, Brgy. Nataban to So. Agbulod, Brgy. Prosperidad	San Carlos City	9,000,000.00	June 2012			8,841,020.89		
1C) Road Concreting along So. Lupao to Balisong Box Culvert	San Carlos City	9,000,000.00	August 2012			8,854,658.57		
1D) Road Concreting Along Maravilla to Balisong Box Culvert	San Carlos City	9,000,000.00	August 2012			8,864,462.42		
2. PERFORMANCE CHALLENGE FUND								
Road Concreting Along So. Agbulod, Brgy. Prosperidad (Crossing Highway to Interior)	San Carlos City	7,155,000.00	April 2013			7,027,549.99		
3. PAMANA Program								
Improvement along Pagbatangan-Nangka Crossing Magasin Road Brgy. Bagonbon	San Carlos City	5,850,000.00	April 2013			6,000.00		
4. BOTTOM-UP BUDGETING								
4A)Road Opening Of So. Mabulao - Tugas Road, Brgy. Bagonbon	San Carlos City	2,750,000.00	May 2013			512,094.40		
4B)Road Concreting at Crossing So. Iliranan to So. Cabagtasán Road, Brgy. Codcod	San Carlos City	9,900,000.00	August 2013			1,408,804.15		
4C)Const. of 1 unit Day Care Center at Sitio Agmaula, Brgy. Nataban	San Carlos City	630,000.00	-			0.00		
4D)Purchase of Materials for Mobile Library	San Carlos City	295,782.90	-			0.00		
4E)Const. of 1 unit Day Care Center at Sitio Bairan,Brgy. Palampas	San Carlos City	630,000.00	-			0.00		
4F)Const. of 1 unit Day Care Center at Sitio Lupao,Brgy. Quezon	San Carlos City	630,000.00	-			0.00		
4G)Purchase of Learning Materials & Playground Devices for Day Care Workers	San Carlos City	700,000.00	-			0.00		
5. MUNICIPALITY DEVELOPMENT FUND OFFICE - GRANT								
5A)Rehabilitation of Bago River Watershed Project	San Carlos City	7,171,500.00	June 2011			4,963,660.91		
5B)Additional Rehab. Project for Agroforestry & Rainforest Component	San Carlos City	3,400,000.00	Nov. 2013			1,833,670.96		
5C)Integrated Woodlots for Charcoal & Fuelwood Production	San Carlos City	4,000,000.00	-			0.00		

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6. SPECIAL LOCAL ROAD FUND								
Maintenance of Bagonbon-Pagbatangan Road	San Carlos City	660,112.69	March 2013			610,021.66		
7. SENATOR LAUREN LEGARDA								
Scholarship Program	San Carlos City	200,000.00	October 2013			180,000.00		
8. CONGRESSMAN JULIO LEDESMA IV								
Scholarship Program	San Carlos City	7,300,000.00	April 2013			7,287,500.00		
Implementation of Social Services Assistance	San Carlos City	3,000,000.00	April 2013			2,900,000.00		
9. KASANGGA PARTYLIST								
Micro-Finance & Spare Parts Trading	San Carlos City	500,000.00	Sept. 2012			351,784.00		
Purchase of 1 unit brand new multi-cab	San Carlos City	180,000.00	Dec. 2013			135,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) JOSE VENFORT L. LEGARIA, CPA
Management & Audit Analyst IV
City Accountant - OIC

(SGD) GERARDO P. VALMAYOR JR.
City Mayor