

Annual Gender and Development (GAD) Accomplishment

FY 2013

Agency/Bureau/Office: Civ Social Welfare and Development Office

Department (Central Agency) _____

Total GAA of Agency 10,493,696.00

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---|--|---|--------------------------|--|---|--|-------------------------|-------------------------|----------|---------|
| Gender Issues and/or GAD Mandate | Cause of the Gender Issue | GAD Result Statement/GAD Objective | Relevant Agency MFO/PP A | GAD Activity | Output Performance Indicator and Target | Actual Result (outputs and outcome) | DBM-approved GAD Budget | Actual Cost/Expenditure | Variance | Remarks |
| Improvement of health condition of children | Malnutrition problem | To reduce incidence of severely underweight children | CSWDO | Milk Feeding Program | No. of severely malnourished children mitigated | 70% increase nutritional status of malnourished children | 369,000 | 302,210 | 66,790 | |
| Provision of Honoraria to mother volunteers | Need volunteers to help malnutrition problem | Help to reduce incidence of severely underweight children | CSWDO | Assist in the Implementation of the supplemental Feeding Program | No. of severely malnourished children assisted | 70% increase nutritional status of malnourished children | 266,400 | 219,300 | 47,100 | |
| Provision of Honoraria to Barangay Nutrition Scholars | Need service providers to help identify incidence of | Help to identify incidence of severely underweight | CSWDO | Assist in determining nutritional status of children | No. of children assisted | 70% increase nutritional status of malnourished | 434,985 | 362,571 | 72,414 | |

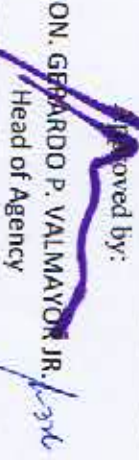
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|--|--|---|-------|---|--|--|-----------|--------------------------|------------|
| Provision of Honoraria to Day Care Workers | Need service providers to help provide early childhood care & development to pre school children | Help to improve child development | CSWDO | Assist in the implementation of the day care services | No. of pre school children in Day Care | 80% provided early childhood care and development | 2,313,600 | 2,155,461.73 | 158,138.27 |
| Provision of subsidy to Malnutrition and Rehabilitation Center | Presence of severely undernourished children | Rehabilitate severely malnourished children | CSWDO | Conduct Nutrition education | No. of severely malnourished children | 70% increase nutritional status of malnourished children | 33,211 | Advocacy activities only | - |
| Appropriation of funds for Country Program for Children | Need to have regular programs & services for children | Provision of appropriate programs & services for children | CSWDO | Provide supplemental feeding, conduct capability building of service providers, facilitate child development activities | No. of children 0 to 4. 11 years old given appropriate programs & services | Regular programs for children identified | 936,400 | 826,556.57 | 109,843.43 |

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|--|---|--|-------|---|---|---|-----------|------------|-----------|
| Appropriation of funds for San Carlos City Nutrition Council | Functional Nutrition Council | Need to have regular activities for nutrition program | CSWDO | Conduct of quarterly meetings of | Council members | Quarterly meeting of members conducted regularly Nutrition activities conducted | 98,000 | 64,488.64 | 33,511.36 |
| Appropriation of funds for Medicare Para Sa Masa Program | Sustain the program implementation | Help indigent HH to avail the program | CSWDO | Assist in the implementation of the program | No. of indigent availing the program | Validated members for renewal recommended | 4,410,000 | 1,350,800 | 3,059,200 |
| Appropriation of funds for the Operation of the Curfew Center for Minors | Need to have logistic support and technical intervention for children violators of "curfew ordinance" | To protect minors from all forms of abuse | CSWDO | Monitor the operation of the Center | No. of minors violated curfew ordinance | Education Information Campaign like: Values formation of children, Relevant Laws on children, Parenting Education for parents, counseling services provided | 200,000 | 167,840.41 | 32,159.59 |
| Appropriation of funds for Donation-emergency Assistance | Need to have sufficient budget for emergency assistance | Immediate provision of emergency assistance to Individual in Crisis Situation to provide | CSWDO | Provision of financial assistance to individual in crisis situation | No. of Individual In Crisis Situation | Aid to Individual in Crisis Situation is given | 100,000 | 81,991.90 | 18,008.10 |

| Organization - focused | Appropriation of funds for Senior Citizen's & Veterans Affairs Program | Sustain the program implementation on | Help Senior Citizens & Veterans to avail the program | CSWDO | Self-Enhancement of our senior citizens & veterans | No. of senior citizens & veterans availing the program | Program & Services to Senior Citizens is provided | 1,284,000 | 1,175,119.25 | 108,843.43 |
|--|---|---|---|---|--|---|---|--------------|--------------|------------|
| Appropriation of funds for the Operation of GAD Council | Functional GAD Council | Need to have regular activities for GAD Council | To formulate 3 year GAD PLAN | CHO, CSWDO, OHRM, CPDO, CBO, Selected City Hall Employees & Administrative / designate Officers FARMC, CAFG, DA, DENR, SCCIHA,IP, GAD Council members | 1. Conduct Planning Workshop on the preparation of GAD PLAN 2. Gender Sensitivity Training for selected City Hall Employees and Administrative Officers 3. Conduct Gender Sensitivity Training for stakeholders on Land Administration | 3 year GAD PLAN formulated (2013- 2015) Accomplished Accomplished | 10,000.00 | 8,250.00 | 1,750.00 | |
| TOTAL | | | -do- | | | | 10,493,696.00 | 6,743,389.50 | 694,165.70 | |

Prepared by:

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 Head of Agency

Date:
 March 26, 2014
 Date