



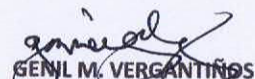
**22% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2014**

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
<u>Economic Development:</u>								
ANIMAL DISEASE CONTROL PROGRAM	SCC, NO	1,098,392.00	1/1/2014	3/31/2014	25%	416,536.50		
ARTIFICIAL INSEMINATION PROGRAM	SCC, NO	247,560.00	1/1/2014	3/31/2014	25%	52,040.00		
LARGE ANIMAL DISPERSAL PROGRAM	SCC, NO	998,520.00	1/1/2014	3/31/2014	25%	336,192.50		
DISPERSAL AND UPGRADING OF NATIVE GOATS	SCC, NO	538,520.00	1/1/2014	3/31/2014	25%	112,350.62		
TECHNICAL & MARKET SUPPORT FOR INTEGRATED FARMING SYSTEM	SCC, NO	1,772,780.00	1/1/2014	3/31/2014	25%	135,000.00		
HIGH VALUE COMMERCIAL CROPS (FRUIT PRODUCTION)	SCC, NO	666,100.00	1/1/2014	3/31/2014	25%	91,862.50		
VEGETABLE PRODUCTION PROGRAM	SCC, NO	650,000.00	1/1/2014	3/31/2014	25%	113,625.00		
DEV. OF AGRICULTURAL CENTER & INTEGRATED DEMONSTRATION AREA	SCC, NO	1,600,000.00	1/1/2014	3/31/2014	25%	277,211.88		

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
Organic Agriculture Development Program	SCC, NO	700,000.00	1/1/2014	3/31/2014	25%	112,340.00		
ABACA Industry Development Program	SCC, NO	700,000.00	1/1/2014	3/31/2014	25%	212,109.00		
<u>Environmental Management:</u>								
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Garbage Collection	SCC, NO	6,200,000.00	1/1/2014	3/31/2014	25%	1,199,951.65		
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Eco Center Operation	SCC, NO	3,500,000.00	1/1/2014	3/31/2014	25%	747,182.84		
SANITATION & ENVIRONMENTAL PROTECTION PROG- Imp. Of City Lanes	SCC, NO	4,500,000.00	1/1/2014	3/31/2014	25%	1,015,432.59		
CITY-WIDE BRGY. & SCHOOLS ESWM CAPACITY BUILDING PROGRAM	SCC, NO	1,475,000.00	1/1/2014	3/31/2014	25%	226,563.16		
BANTAY DAGAT PROGRAM	SCC, NO	2,730,000.00	1/1/2014	3/31/2014	25%	494,579.90		
NORTHERN NEGROS FOREST RESERVE (NNFR) REFORESTATION PROG	SCC, NO	1,970,000.00	1/1/2014	3/31/2014	25%	352,305.00		
MT. KANLAON NATIONAL PARK (MKNP) REFORESTATION PROGRAM	SCC, NO	1,400,000.00	1/1/2014	3/31/2014	25%	163,695.00		
COASTAL RESOURCE MANAGEMENT PROGRAM	SCC, NO	780,000.00	1/1/2014	3/31/2014	25%	129,420.00		
INTEGRATED BAGO RIVER WATERSHED DEVELOPMENT PROGRAM	SCC, NO	1,580,000.00	1/1/2014	3/31/2014	25%	267,965.00		
RABIES ERADICATION PROGRAM	SCC, NO	730,000.00	1/1/2014	3/31/2014	25%	190,170.00		
MARINE PROTECTED AREA	SCC, NO	435,000.00	1/1/2014	3/31/2014	25%	35,720.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GENL. M. VERGANTINOS
 City Budget Officer

GERARDO P. VALMAYOR, JR.
 City Mayor 