

D. Budget Office

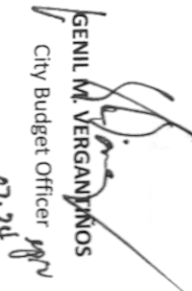
**22% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2014**

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extensions, if any
					% of Completion	Total Cost incurred to Date	
<u>Economic Development:</u>							
ANIMAL DISEASE CONTROL PROGRAM	SCC, NO	1,098,392.00	1/1/2014	6/30/2014	50%	601,979.00	
ARTIFICIAL INSEMINATION PROGRAM	SCC, NO	247,560.00	1/1/2014	6/30/2014	50%	120,330.00	
LARGE ANIMAL DISPERSAL PROGRAM	SCC, NO	998,520.00	1/1/2014	6/30/2014	50%	501,985.00	
DISPERSAL AND UPGRADING OF NATIVE GOATS	SCC, NO	538,520.00	1/1/2014	6/30/2014	50%	221,867.90	
TECHNICAL & MARKET SUPPORT FOR INTEGRATED FARMING SYSTEM	SCC, NO	1,772,780.00	1/1/2014	6/30/2014	50%	1,251,695.00	
HIGH VALUE COMMERCIAL CROPS (FRUIT PRODUCTION)	SCC, NO	666,100.00	1/1/2014	6/30/2014	50%	195,287.50	
VEGETABLE PRODUCTION PROGRAM	SCC, NO	650,000.00	1/1/2014	6/30/2014	50%	293,715.00	
DEV. OF AGRICULTURAL CENTER & INTEGRATED DEMONSTRATION AREA	SCC, NO	1,600,000.00	1/1/2014	6/30/2014	50%	598,978.91	

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Organic Agriculture Development Program	SCC, NO	700,000.00	1/1/2014	6/30/2014	50%	145,795.00	
ABACA Industry Development Program	SCC, NO	700,000.00	1/1/2014	6/30/2014	50%	311,709.00	
Environmental Management:							
SANITATION & ENVIRONMENTAL PROTECTION PROG. - Garbage Collection	SCC, NO	6,200,000.00	1/1/2014	6/30/2014	50%	2,434,205.98	
SANITATION & ENVIRONMENTAL PROTECTION PROG. - Eco Center Operation	SCC, NO	3,500,000.00	1/1/2014	6/30/2014	50%	1,556,949.01	
SANITATION & ENVIRONMENTAL PROTECTION PROG. - Imp. Of City Lanes	SCC, NO	4,500,000.00	1/1/2014	6/30/2014	50%	2,042,755.09	
CITY-WIDE BRGY. & SCHOOLS ESWM CAPACITY BUILDING PROGRAM	SCC, NO	1,475,000.00	1/1/2014	6/30/2014	50%	601,897.59	
BANTAY DAGAT PROGRAM	SCC, NO	2,730,000.00	1/1/2014	6/30/2014	50%	1,186,414.40	
NORTHERN NEGROS FOREST RESERVE (NNFR) REFORESTATION PROG	SCC, NO	1,970,000.00	1/1/2014	6/30/2014	50%	849,451.90	
MT. KANLAON NATIONAL PARK (MKNP) REFORESTATION PROGRAM	SCC, NO	1,400,000.00	1/1/2014	6/30/2014	50%	569,250.00	
COASTAL RESOURCE MANAGEMENT PROGRAM	SCC, NO	780,000.00	1/1/2014	6/30/2014	50%	304,310.00	
INTEGRATED BAGO RIVER WATERSHED DEVELOPMENT PROGRAM	SCC, NO	1,580,000.00	1/1/2014	6/30/2014	50%	649,654.00	
RABIES ERADICATION PROGRAM	SCC, NO	730,000.00	1/1/2014	6/30/2014	50%	325,125.00	
MARINE PROTECTED AREA	SCC, NO	435,000.00	1/1/2014	6/30/2014	50%	101,832.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GENIL M. VERGANJANOS
 City Budget Officer

07.24


GERARDO P. MALMAYOR, JR.
 City Mayor