

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE SECOND QUARTER, CY 2014**

Province, City or Municipality: **Negros Occidental, San Carlos City**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. LOCAL GOVERNMENT SUPPORT FUND								
1A)Concreting of Punao-Bagonbon Road	San Carlos City	8,000,000.00	May 2012		89.45%	7,156,298.45		
1B)Road Concreting along So. Maligid, Brgy. Nataban to So. Agbulod, Brgy. Prosperidad	San Carlos City	9,000,000.00	June 2012		98.23%	8,841,020.89		
1C) Road Concreting along So. Lupao to Balisong Box Culvert	San Carlos City	9,000,000.00	August 2012		98.39%	8,854,658.57		
1D) Road Concreting Along Maravilla to Balisong Box Culvert	San Carlos City	9,000,000.00	August 2012		98.49%	8,864,462.42		
2. PERFORMANCE CHALLENGE FUND								
Road Concreting Along So. Agbulod, Brgy. Prosperidad (Crossing Highway to Interior)	San Carlos City	7,155,000.00	April 2013		98.22%	7,027,549.99		
3. PAMANA Program								
Improvement along Pagbatangan-Nangka Crossing Magasin Road Brgy. Bagonbon	San Carlos City	5,850,000.00	April 2013		22.62%	1,323,188.16		
4. BOTTOM-UP BUDGETING								
4A)Road Opening Of So. Mabulao - Tugas Road, Brgy. Bagonbon	San Carlos City	2,750,000.00	May 2013		42.27%	1,162,390.22		
4B)Road Concreting at Crossing So. Iliranan to So. Cabagtas Road, Brgy. Codcod	San Carlos City	9,900,000.00	August 2013		45.04%	4,458,533.55		
4C)Const. of 1 unit Day Care Center at Sitio Agmaula, Brgy. Nataban	San Carlos City	630,000.00	April 2014		46.01%	289,861.20		
4D)Purchase of Materials for Mobile Library	San Carlos City	295,782.90	May 2014		10.51%	31,093.00		
4E)Const. of 1 unit Day Care Center at Sitio Bairan,Brgy. Palampas	San Carlos City	630,000.00	Feb. 2014		89.57%	564,266.10		
4F)Const. of 1 unit Day Care Center at Sitio Lupao,Brgy. Quezon	San Carlos City	630,000.00	Feb. 2014		91.04%	573,521.95		
4G)Purchase of Learning Materials & Playground Devices for Day Care Workers	San Carlos City	700,000.00	-		0.00%	0.00		
4H)Const. of San Carlos City Learning Center for Children in Conflict with the Law, Children at Risk & Children of Disadvantaged Families at People's Park Reclamation Area	San Carlos City	2,532,600.00			0.00%	0.00		
4I)Provision of SEED Capital Through SEA-L Scheme for Pantawid Pamilya Program	San Carlos City	2,777,453.00	-		0.00%	0.00		
4J)Const of Rehab. Center for Malnourished Children at People's Park, Rec. Area	San Carlos City	617,400.00			0.00%	0.00		
4K)Repair & Upgrading of So. Maragoos Day Care Center, Brgy. Nataban	San Carlos City	210,000.00	June 2014		2.55%	5,358.20		
4L)Upgrading of So. Maglunod Day Care Center, Brgy. Quezon	San Carlos City	210,000.00			0.00%	0.00		
4M)Supplemental Feeding for Malnourished Children, Pregnant & Lactating Mothers of SCC	San Carlos City	700,000.00			0.00%	0.00		
5. MUNICIPALITY DEVELOPMENT FUND OFFICE - GRANT								
5A)Rehabilitation of Bago River Watershed Project	San Carlos City	13,249,311.08	June 2011		94.41%	12,508,108.43		
6. SPECIAL LOCAL ROAD FUND								
Maintenance of Bagonbon-Pagbatangan Road	San Carlos City	1,320,225.19	March 2013		50.00%	660,112.69		
7. SENATOR LAUREN LEGARDA								

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Scholarship Program	San Carlos City	200,000.00	October 2013		91.25%	182,500.00		
8. CONGRESSMAN JULIO LEDESMA IV								
Scholarship Program	San Carlos City	7,300,000.00	April 2013		99.83%	7,287,500.00		
Implementation of Social Services Assistance	San Carlos City	3,000,000.00	April 2013		96.67%	2,900,000.00		
9. KASANGGA PARTYLIST								
Micro-Finance & Spare Parts Trading	San Carlos City	500,000.00	Sept. 2012		70.36%	351,784.00		
Purchase of 1 unit brand new multi-cab	San Carlos City	180,000.00	Dec. 2013		75.00%	135,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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City Mayor