

**22% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2014**

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
<u>Economic Development:</u>								
ANIMAL DISEASE CONTROL PROGRAM	SCC, NO	1,098,392.00	1/1/14	9/30/14	75%	1,036,006.81		
ARTIFICIAL INSEMINATION PROGRAM	SCC, NO	247,560.00	1/1/14	9/30/14	75%	167,130.00		
LARGE ANIMAL DISPERSAL PROGRAM	SCC, NO	998,520.00	1/1/14	9/30/14	75%	753,580.00		
DISPERSAL AND UPGRADING OF NATIVE GOATS	SCC, NO	538,520.00	1/1/14	9/30/14	75%	396,852.40		
TECHNICAL & MARKET SUPPORT FOR INTEGRATED FARMING SYSTEM	SCC, NO	1,772,780.00	1/1/14	9/30/14	75%	1,405,710.63		
HIGH VALUE COMMERCIAL CROPS (FRUIT PRODUCTION)	SCC, NO	666,100.00	1/1/14	9/30/14	75%	310,995.00		
VEGETABLE PRODUCTION PROGRAM	SCC, NO	650,000.00	1/1/14	9/30/14	75%	437,067.50		
DEV. OF AGRICULTURAL CENTER & INTEGRATED DEMONSTRATION AREA	SCC, NO	1,600,000.00	1/1/14	9/30/14	75%	951,962.04		

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
Organic Agriculture Development Program	SCC, NO	700,000.00	1/1/14	9/30/14	75%	186,977.29		
ABACA Industry Development Program	SCC, NO	700,000.00	1/1/14	9/30/14	75%	432,724.00		
<u>Environmental Management:</u>								
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Garbage Collection	SCC, NO	6,200,000.00	1/1/14	9/30/14	75%	3,927,930.49		
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Eco Center Operation	SCC, NO	3,500,000.00	1/1/14	9/30/14	75%	2,442,376.92		
SANITATION & ENVIRONMENTAL PROTECTION PROG- Imp. Of City Lanes	SCC, NO	4,500,000.00	1/1/14	9/30/14	75%	3,349,421.87		
CITY-WIDE BRGY. & SCHOOLS ESWM CAPACITY BUILDING PROGRAM	SCC, NO	1,475,000.00	1/1/14	9/30/14	75%	886,546.25		
BANTAY DAGAT PROGRAM	SCC, NO	2,730,000.00	1/1/14	9/30/14	75%	1,874,616.00		
NORTHERN NEGROS FOREST RESERVE (NNFR) REFORESTATION PROG	SCC, NO	1,970,000.00	1/1/14	9/30/14	75%	1,286,661.90		
MT. KANLAON NATIONAL PARK (MKNP) REFORESTATION PROGRAM	SCC, NO	1,400,000.00	1/1/14	9/30/14	75%	855,215.00		
COASTAL RESOURCE MANAGEMENT PROGRAM	SCC, NO	780,000.00	1/1/14	9/30/14	75%	481,375.00		
INTEGRATED BAGO RIVER WATERSHED DEVELOPMENT PROGRAM	SCC, NO	1,580,000.00	1/1/14	9/30/14	75%	1,016,299.00		
RABIES ERADICATION PROGRAM	SCC, NO	730,000.00	1/1/14	9/30/14	75%	854,381.00		
MARINE PROTECTED AREA	SCC, NO	435,000.00	1/1/14	9/30/14	75%	180,836.60		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD) GENIL M. VERGANTIÑOS**  
City Budget Officer

**(SGD) GERARDO P. VALMAYOR, JR.**  
City Mayor