

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE THIRD QUARTER, CY 2014**

201,505.52

Province, City or Municipality: Negros Occidental, San Carlos City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. LOCAL GOVERNMENT SUPPORT FUND								
1A)Concreting of Punao-Bagonbon Road	San Carlos City	8,000,000.00	May 2012			7,156,298.45		
1B)Road Concreting along So. Maligid, Brgy. Nataban to So. Agbulod, Brgy. Prosperidad	San Carlos City	9,000,000.00	June 2012			8,841,020.89		
1C) Road Concreting along So. Lupao to Balisong Box Culvert	San Carlos City	9,000,000.00	August 2012			8,854,658.57		
1D) Road Concreting Along Maravilla to Balisong Box Culvert	San Carlos City	9,000,000.00	August 2012			8,864,462.42		
2. PERFORMANCE CHALLENGE FUND								
Road Concreting Along So. Agbulod, Brgy. Prosperidad (Crossing Highway to Interior)	San Carlos City	7,155,000.00	April 2013			7,027,549.99		
3. PAMANA Program								
Improvement along Pagbatangan-Nangka Crossing Magasin Road Brgy. Bagonbon	San Carlos City	5,850,000.00	April 2013			1,380,309.72		
4. BOTTOM-UP BUDGETING								
4A)Road Opening Of So. Mabulao - Tugao Road, Brgy. Bagonbon	San Carlos City	2,750,000.00	May 2013			1,471,035.10		
4B)Road Concreting at Crossing So. Iliranan to So. Cabagtas Road, Brgy. Codcod	San Carlos City	9,900,000.00	August 2013			4,514,739.35		
4C)Const. of 1 unit Day Care Center at Sitio Agmaula, Brgy. Nataban	San Carlos City	630,000.00	April 2014			551,802.81		
4D)Purchase of Materials for Mobile Library	San Carlos City	295,782.90	May 2014			31,093.00		
4E)Const. of 1 unit Day Care Center at Sitio Bairan,Brgy. Palampas	San Carlos City	630,000.00	Feb. 2014			582,911.94		
4F)Const. of 1 unit Day Care Center at Sitio Lupao,Brgy. Quezon	San Carlos City	630,000.00	Feb. 2014			670,448.25		
4G)Purchase of Learning Materials & Playground Devices for Day Care Workers	San Carlos City	700,000.00		-		0.00		
4H)Const. of San Carlos City Learning Center for Children in Conflict with the Law, Children at Risk & Children of Disadvantaged Families at People's Park Reclamation Area	San Carlos City	2,532,600.00	Sept. 2014			40,021.22		
4I)Provision of SEED Capital Through SEA-L Scheme for Pantawid Pamilya Program	San Carlos City	2,777,453.00		-		0.00		
4J)Const of Rehab. Center for Malnourished Children at People's Park, Rec. Area	San Carlos City	617,400.00	Aug. 2014			456,082.40		
4K)Repair & Upgrading of So. Maragoos Day Care Center, Brgy. Nataban	San Carlos City	210,000.00	June 2014			159,535.27		
4L)Upgrading of So. Maglunod Day Care Center, Brgy. Quezon	San Carlos City	210,000.00				0.00		
4M)Supplemental Feeding for Malnourished Children, Pregnant & Lactating Mothers of SCC	San Carlos City	700,000.00	Sept. 2014			79,625.00		
5. MUNICIPALITY DEVELOPMENT FUND OFFICE - GRANT								
5A)Rehabilitation of Bago River Watershed Project	San Carlos City	13,279,311.08	June 2011	3/31/14	100%	13,279,311.08		
6. SPECIAL LOCAL ROAD FUND								
Maintenance of Bagonbon-Pagbatangan Road	San Carlos City	1,320,225.19	March 2013			1,118,719.67		
7. SENATOR LAUREN LEGARDA								
Scholarship Program	San Carlos City	200,000.00	October 2013			190,000.00		
8. CONGRESSMAN JULIO LEDESMA IV								
Scholarship Program	San Carlos City	7,300,000.00	April 2013			7,287,500.00		
Implementation of Social Services Assistance	San Carlos City	3,000,000.00	April 2013			2,900,000.00		
9. KASANGGA PARTYLIST								
Micro-Finance & Spare Parts Trading	San Carlos City	500,000.00	Sept. 2012			351,784.00		
Purchase of 1 unit brand new multi-cab	San Carlos City	180,000.00	Dec. 2013			135,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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City Accountant - OIC

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City Engineer - OIC

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CSWD Officer

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City Mayor