


**22% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2014**

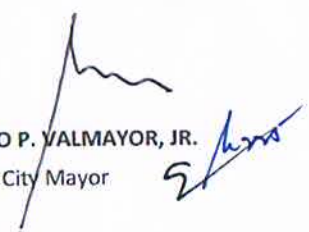
Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any
					% of Completion	Total Cost incurred to Date	
<u>Economic Development:</u>							
ANIMAL DISEASE CONTROL PROGRAM	SCC, NO	1,098,392.00	1/1/2014	12/31/2014	100%	1,231,491.81	
ARTIFICIAL INSEMINATION PROGRAM	SCC, NO	247,560.00	1/1/2014	12/31/2014	100%	215,880.00	
LARGE ANIMAL DISPERSAL PROGRAM	SCC, NO	998,520.00	1/1/2014	12/31/2014	100%	979,936.25	
DISPERSAL AND UPGRADING OF NATIVE GOATS	SCC, NO	538,520.00	1/1/2014	12/31/2014	100%	507,281.90	
TECHNICAL & MARKET SUPPORT FOR INTEGRATED FARMING SYSTEM	SCC, NO	1,772,780.00	1/1/2014	12/31/2014	100%	1,614,389.30	
HIGH VALUE COMMERCIAL CROPS (FRUIT PRODUCTION)	SCC, NO	666,100.00	1/1/2014	12/31/2014	100%	440,038.12	
VEGETABLE PRODUCTION PROGRAM	SCC, NO	650,000.00	1/1/2014	12/31/2014	100%	440,038.12	
DEV. OF AGRICULTURAL CENTER & INTEGRATED DEMONSTRATION AREA	SCC, NO	1,600,000.00	1/1/2014	12/31/2014	100%	1,348,999.23	

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
Organic Agriculture Development Program	SCC, NO	700,000.00	1/1/2014	12/31/2014	100%	236,331.46		
BACA Industry Development Program	SCC, NO	700,000.00	1/1/2014	12/31/2014	100%	582,276.50		
<u>Environmental Management:</u>								
Sanitation & Environmental Protection Prog.- Garbage Collection	SCC, NO	6,200,000.00	1/1/2014	12/31/2014	100%	3,927,930.49		
Sanitation & Environmental Protection Prog.- Eco Center Operation	SCC, NO	3,500,000.00	1/1/2014	12/31/2014	100%	2,442,376.92		
Sanitation & Environmental Protection Prog- Imp. Of City Lanes	SCC, NO	4,500,000.00	1/1/2014	12/31/2014	100%	3,349,421.87		
City-Wide BRGY. & Schools ESWM Capacity Building Program	SCC, NO	1,475,000.00	1/1/2014	12/31/2014	100%	886,546.25		
Antay Dagat Program	SCC, NO	2,730,000.00	1/1/2014	12/31/2014	100%	2,562,106.20		
Northern Negros Forest Reserve (NNFR) Reforestation Prog	SCC, NO	1,970,000.00	1/1/2014	12/31/2014	100%	1,815,774.80		
Mount Kanlaon National Park (MKNP) Reforestation Program	SCC, NO	1,400,000.00	1/1/2014	12/31/2014	100%	1,253,570.00		
Coastal Resource Management Program	SCC, NO	780,000.00	1/1/2014	12/31/2014	100%	703,665.00		
Integrated Bago River Watershed Development Program	SCC, NO	1,580,000.00	1/1/2014	12/31/2014	100%	1,480,089.73		
Measles Eradication Program	SCC, NO	730,000.00	1/1/2014	12/31/2014	100%	1,008,076.00		
Marine Protected Area	SCC, NO	435,000.00	1/1/2014	12/31/2014	100%	254,045.80		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GENIL M. VERGANTINOS
 City Budget Officer


GERARDO P. VALMAYOR, JR.
 City Mayor