

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4th QUARTER, CY 2014**

Province, City or Municipality: **Negros Occidental, San Carlos City**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. PERFORMANCE CHALLENGE FUND								
Road Concreting Along So. Agbulod, Brgy. Prosperidad (Crossing Highway to Interior)	San Carlos City	7,155,000.00	April 2013		98%	7,027,549.99		
2. PAMANA Program								
Improvement along Pagbatangan-Nangka Crossing Magasin Road Brgy. Bagonbon	San Carlos City	5,850,000.00	April 2013		64%	3,752,045.68		
3. BOTTOM-UP BUDGETING								
4A)Road Opening Of So. Mabulao - Tugas Road, Brgy. Bagonbon	San Carlos City	2,750,000.00	May 2013		53%	1,471,035.10		
4B)Road Concreting at Crossing So. Iliranan to So. Cabagtasan Road, Brgy. Codcod	San Carlos City	9,900,000.00	August 2013		46%	4,514,739.35		
4C)Concreting of Codcod-Cabagtasan Road, Brgy. Codcod (1st trance, 50%)	San Carlos City	4,750,000.00			0%	0.00		
4D)Const. of 1 unit Day Care Center at Sitio Agmaula, Brgy. Nataban	San Carlos City	630,000.00	April 2014		88%	551,802.81		
4E)Const. of 1 unit Day Care Center at Sitio Bairan,Brgy. Palampas	San Carlos City	900,000.00	Feb. 2014		65%	582,911.94		
4F)Const. of 1 unit Day Care Center at Sitio Lupao,Brgy. Quezon	San Carlos City	630,000.00	Feb. 2014		100%	670,448.25		
4G)Repair & Upgrading of So. Maragoos Day Care Center, Brgy. Nataban	San Carlos City	300,000.00	June 2014		53%	159,535.27		
4H)Upgrading of So. Maglunod Day Care Center, Brgy. Quezon	San Carlos City	210,000.00			0%	0.00		
4I)Purchase of Materials for Mobile Library	San Carlos City	295,782.90	May 2014		11%	31,093.00		
4J)Const of Rehab. Center for Malnourished Children at People's Park, Rec. Area	San Carlos City	882,000.00	Aug. 2014		52%	456,082.40		
4K)Const. of San Carlos City Learning Center for Children in Conflict with the Law, Children at Risk & Children of Disadvantaged Families at People's Park Reclamation Area	San Carlos City	2,532,600.00	Sept. 2014		2%	40,021.22		
4L)Purchase of Learning Materials & Playground Devices for Day Care Workers	San Carlos City	700,000.00	Dec. 2014		9%	60,000.00		
4M)Provision of SEED Capital Through SEA-L Scheme for Pantawid Pamilya Program	San Carlos City	2,777,453.00	-		0%	0.00		
4N)Supplemental Feeding for Malnourished Children, Pregnant & Lactating Mothers of SCC	San Carlos City	1,000,000.00	Sept. 2014		8%	79,625.00		
4O)High Value Commercial (Cassava) Dev't. Program	San Carlos City	250,000.00	Dec. 2014		0%	0.00		
4Q)National Corn Program	San Carlos City	250,000.00	Dec. 2014		0%	0.00		
4R)High Value Crop Development	San Carlos City	250,000.00	Dec. 2014		0%	0.00		
4. SPECIAL LOCAL ROAD FUND								
Maintenance of Bagonbon-Pagbatangan Road	San Carlos City	1,320,225.19	March 2013		97%	1,282,152.47		
5. CONGRESSMAN JULIO LEDESMA IV								
Scholarship Program	San Carlos City	7,300,000.00	April 2013		100%	7,282,500.00		
Implementation of Social Services Assistance	San Carlos City	3,000,000.00	April 2013		100%	2,999,000.00		
6. KASANGGA PARTYLIST								
Micro-Finance & Spare Parts Trading	San Carlos City	500,000.00	Sept. 2012		70%	351,784.00		
Purchase of 1 unit brand new multi-cab	San Carlos City	180,000.00	Dec. 2013		75%	135,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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City Engineer - OIC

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