


Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
BAMBOO PRODUCTION DEVELOPMENT PROGRAM	SCC, NO	135,000.00	1/1/2015	3/31/2015	25%	12,300.00		
CUT FLOWER INDUSTRY DEVELOPMENT PROJECT	SCC, NO	300,000.00	1/1/2015	3/31/2015	25%	36,400.00		
<b>Environmental Management:</b>								
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Garbage Collection	SCC, NO	6,200,000.00	1/1/2015	3/31/2015	25%	1,124,081.41		
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Eco Center Operation	SCC, NO	3,500,000.00	1/1/2015	3/31/2015	25%	745,720.54		
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Imp. Of City Lanes	SCC, NO	4,500,000.00	1/1/2015	3/31/2015	25%	902,098.82		
CITY-WIDE BRGY. & SCHOOLS ESWM CAPACITY BUILDING PROGRAM	SCC, NO	2,000,000.00	1/1/2015	3/31/2015	25%	284,347.69		
BANTAY DAGAT PROGRAM	SCC, NO	2,730,000.00	1/1/2015	3/31/2015	25%	444,336.70		
NORTHERN NEGROS FOREST RESERVE (NNFR) REFORESTATION PROG	SCC, NO	2,139,200.00	1/1/2015	3/31/2015	25%	438,165.03		
MT. KANLAON NATIONAL PARK (MKNP) REFORESTATION PROGRAM	SCC, NO	1,625,600.00	1/1/2015	3/31/2015	25%	153,130.00		
COASTAL RESOURCE MANAGEMENT PROGRAM	SCC, NO	780,000.00	1/1/2015	3/31/2015	25%	130,010.00		
INTEGRATED BAGO RIVER WATERSHED DEVELOPMENT PROGRAM	SCC, NO	1,713,680.00	1/1/2015	3/31/2015	25%	291,305.00		
RABIES ERADICATION PROGRAM	SCC, NO	730,000.00	1/1/2015	3/31/2015	25%	154,335.00		
MARINE PROTECTED AREA	SCC, NO	435,000.00	1/1/2015	3/31/2015	25%	35,720.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**GENIL M. VERGANTINOS**  
 City Budget Officer *epn*

  
**GERARDO P. VALMAYOR, JR.**  
 City Mayor *gpc*

**30% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1ST QUARTER, CY 2015**

Province, City or Municipality: **San Carlos City, Negros Occidental**

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<u>Economic Development:</u>								
ANIMAL DISEASE CONTROL PROGRAM	SCC, NO	1,098,392.00	1/1/2015	3/31/2015	25%	337,500.00		
ARTIFICIAL INSEMINATION PROGRAM	SCC, NO	247,560.00	1/1/2015	3/31/2015	25%	62,060.00		
LARGE ANIMAL DISPERSAL PROGRAM	SCC, NO	1,437,020.00	1/1/2015	3/31/2015	25%	117,265.00		
DISPERSAL AND UPGRADING OF NATIVE GOATS	SCC, NO	734,520.00	1/1/2015	3/31/2015	25%	156,974.00		
TECHNICAL & MARKET SUPPORT FOR INTEGRATED FARMING SYSTEM	SCC, NO	1,772,780.00	1/1/2015	3/31/2015	25%	951,659.37		
HIGH VALUE COMMERCIAL CROPS (FRUIT PRODUCTION)	SCC, NO	648,040.00	1/1/2015	3/31/2015	25%	86,437.50		
VEGETABLE PRODUCTION PROGRAM	SCC, NO	756,000.00	1/1/2015	3/31/2015	25%	110,370.00		
DEV. OF AGRICULTURAL CENTER & INTEGRATED DEMONSTRATION AREA	SCC, NO	1,666,000.00	1/1/2015	3/31/2015	25%	301,725.59		
ORGANIC AGRICULTURE DEVELOPMENT PROGRAM	SCC, NO	700,000.00	1/1/2015	3/31/2015	25%	34,875.00		
ABACA INDUSTRY DEVELOPMENT PROGRAM	SCC, NO	700,000.00	1/1/2015	3/31/2015	25%	83,000.00		