

**30% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2ND QUARTER, CY 2015**

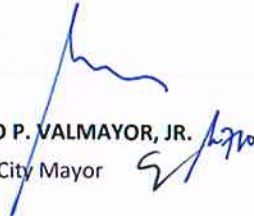
Province, City or Municipality: **San Carlos City, Negros Occidental**

| Program of Project  | Location | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. Extentions, if any | Remarks |
|---|----------|--------------|--------------|------------------------|-----------------|-----------------------------|------------------------|---------|
|   |          |              |              |                        | % of Completion | Total Cost incurred to Date |                        |         |
| <u>Economic Development:</u>                                |          |              |              |                        |                 |                             |                        |         |
| ANIMAL DISEASE CONTROL PROGRAM                              | SCC, NO  | 1,098,392.00 | 1/1/2015     | 6/30/2015              | 50%             | 541,860.00                  |                        |         |
| ARTIFICIAL INSEMINATION PROGRAM                             | SCC, NO  | 247,560.00   | 1/1/2015     | 6/30/2015              | 50%             | 106,310.00                  |                        |         |
| LARGE ANIMAL DISPERSAL PROGRAM                              | SCC, NO  | 1,437,020.00 | 1/1/2015     | 6/30/2015              | 50%             | 618,921.25                  |                        |         |
| DISPERSAL AND UPGRADING OF NATIVE GOATS                     | SCC, NO  | 734,520.00   | 1/1/2015     | 6/30/2015              | 50%             | 281,927.50                  |                        |         |
| TECHNICAL & MARKET SUPPORT FOR INTEGRATED FARMING SYSTEM    | SCC, NO  | 1,772,780.00 | 1/1/2015     | 6/30/2015              | 50%             | 1,284,409.37                |                        |         |
| HIGH VALUE COMMERCIAL CROPS (FRUIT PRODUCTION)              | SCC, NO  | 648,040.00   | 1/1/2015     | 6/30/2015              | 50%             | 226,712.50                  |                        |         |
| VEGETABLE PRODUCTION PROGRAM                                | SCC, NO  | 756,000.00   | 1/1/2015     | 6/30/2015              | 50%             | 248,990.00                  |                        |         |
| DEV. OF AGRICULTURAL CENTER & INTEGRATED DEMONSTRATION AREA | SCC, NO  | 1,666,000.00 | 1/1/2015     | 6/30/2015              | 50%             | 659,833.52                  |                        |         |
| ORGANIC AGRICULTURE DEVELOPMENT PROGRAM                     | SCC, NO  | 700,000.00   | 1/1/2015     | 6/30/2015              | 50%             | 88,768.40                   |                        |         |
| ABACA INDUSTRY DEVELOPMENT PROGRAM                          | SCC, NO  | 700,000.00   | 1/1/2015     | 6/30/2015              | 50%             | 83,000.00                   |                        |         |

| Program of Project  | Location | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. Extentions, if any | Remarks |
|---|----------|--------------|--------------|------------------------|-----------------|-----------------------------|------------------------|---------|
|   |          |              |              |                        | % of Completion | Total Cost incurred to Date |                        |         |
| BAMBOO PRODUCTION DEVELOPMENT PROGRAM                             | SCC, NO  | 135,000.00   | 1/1/2015     | 6/30/2015              | 50%             | 27,925.00                   |                        |         |
| CUT FLOWER INDUSTRY DEVELOPMENT PROJECT                           | SCC, NO  | 300,000.00   | 1/1/2015     | 6/30/2015              | 50%             | 124,567.00                  |                        |         |
| <b>Environmental Management:</b>                                  |          |              |              |                        |                 |                             |                        |         |
| SANITATION & ENVIRONMENTAL PROTECTION PROG.- Garbage Collection   | SCC, NO  | 6,200,000.00 | 1/1/2015     | 6/30/2015              | 50%             | 2,693,820.77                |                        |         |
| SANITATION & ENVIRONMENTAL PROTECTION PROG.- Eco Center Operation | SCC, NO  | 3,500,000.00 | 1/1/2015     | 6/30/2015              | 50%             | 1,433,822.90                |                        |         |
| SANITATION & ENVIRONMENTAL PROTECTION PROG- Imp. Of City Lanes    | SCC, NO  | 4,500,000.00 | 1/1/2015     | 6/30/2015              | 50%             | 1,950,233.78                |                        |         |
| CITY-WIDE BRGY. & SCHOOLS ESWM CAPACITY BUILDING PROGRAM          | SCC, NO  | 2,000,000.00 | 1/1/2015     | 6/30/2015              | 50%             | 989,583.14                  |                        |         |
| BANTAY DAGAT PROGRAM  | SCC, NO  | 2,730,000.00 | 1/1/2015     | 6/30/2015              | 50%             | 1,069,727.60                |                        |         |
| NORTHERN NEGROS FOREST RESERVE (NNFR) REFORESTATION PROG          | SCC, NO  | 2,139,200.00 | 1/1/2015     | 6/30/2015              | 50%             | 942,683.48                  |                        |         |
| MT. KANLAON NATIONAL PARK (MKNP) REFORESTATION PROGRAM            | SCC, NO  | 1,625,600.00 | 1/1/2015     | 6/30/2015              | 50%             | 695,135.00                  |                        |         |
| COASTAL RESOURCE MANAGEMENT PROGRAM                               | SCC, NO  | 780,000.00   | 1/1/2015     | 6/30/2015              | 50%             | 306,130.00                  |                        |         |
| INTEGRATED BAGO RIVER WATERSHED DEVELOPMENT PROGRAM               | SCC, NO  | 1,713,680.00 | 1/1/2015     | 6/30/2015              | 50%             | 721,450.00                  |                        |         |
| RABIES ERADICATION PROGRAM  | SCC, NO. | 730,000.00   | 1/1/2015     | 6/30/2015              | 50%             | 246,854.98                  |                        |         |
| MARINE PROTECTED AREA   | SCC, NO  | 435,000.00   | 1/1/2015     | 6/30/2015              | 50%             | 73,555.00                   |                        |         |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**GENIL M. VERGANTINOS**  
City Budget Officer

  
**GERARDO P. VALMAYOR, JR.**  
City Mayor