

**30% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2015**

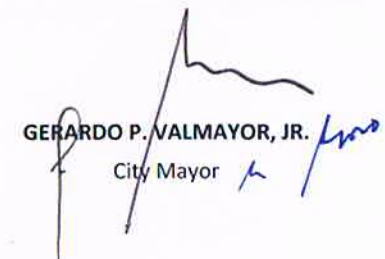
Province, City or Municipality: San Carlos City, Negros Occidental

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extensions, if any
					% of Completion	Total Cost incurred to Date	
<u>Economic Development:</u>							
ANIMAL DISEASE CONTROL PROGRAM	SCC, NO	1,098,392.00	1/1/2015	9/30/2015	75%	740,865.00	
ARTIFICIAL INSEMINATION PROGRAM	SCC, NO	247,560.00	1/1/2015	9/30/2015	75%	154,310.00	
LARGE ANIMAL DISPERSAL PROGRAM	SCC, NO	1,437,020.00	1/1/2015	9/30/2015	75%	864,961.25	
DISPERSAL AND UPGRADING OF NATIVE GOATS	SCC, NO	734,520.00	1/1/2015	9/30/2015	75%	475,264.00	
TECHNICAL & MARKET SUPPORT FOR INTEGRATED FARMING SYSTEM	SCC, NO	1,772,780.00	1/1/2015	9/30/2015	75%	833,379.37	
HIGH VALUE COMMERCIAL CROPS (FRUIT PRODUCTION)	SCC, NO	648,040.00	1/1/2015	9/30/2015	75%	334,482.50	
VEGETABLE PRODUCTION PROGRAM	SCC, NO	756,000.00	1/1/2015	9/30/2015	75%	407,897.50	
DEV. OF AGRICULTURAL CENTER & INTEGRATED DEMONSTRATION AREA	SCC, NO	1,666,000.00	1/1/2015	9/30/2015	75%	1,013,392.52	
ORGANIC AGRICULTURE DEVELOPMENT PROGRAM	SCC, NO	700,000.00	1/1/2015	9/30/2015	75%	136,672.40	
ABACA INDUSTRY DEVELOPMENT PROGRAM	SCC, NO	700,000.00	1/1/2015	9/30/2015	75%	411,057.00	

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any
					% of Completion	Total Cost incurred to Date	
BAMBOO PRODUCTION DEVELOPMENT PROGRAM	SCC, NO	135,000.00	1/1/2015	9/30/2015	75%	44,414.00	
CUT FLOWER INDUSTRY DEVELOPMENT PROJECT	SCC, NO	300,000.00	1/1/2015	9/30/2015	75%	171,532.00	
<u>Environmental Management:</u>							
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Garbage Collection	SCC, NO	6,200,000.00	1/1/2015	9/30/2015	75%	4,064,615.70	
SANITATION & ENVIRONMENTAL PROTECTION PROG.- Eco Center Operation	SCC, NO	3,500,000.00	1/1/2015	9/30/2015	75%	2,252,694.70	
SANITATION & ENVIRONMENTAL PROTECTION PROG- Imp. Of City Lanes	SCC, NO	4,500,000.00	1/1/2015	9/30/2015	75%	3,102,045.61	
CITY-WIDE BRGY. & SCHOOLS ESWM CAPACITY BUILDING PROGRAM	SCC, NO	2,000,000.00	1/1/2015	9/30/2015	75%	1,322,467.54	
BANTAY DAGAT PROGRAM	SCC, NO	2,730,000.00	1/1/2015	9/30/2015	75%	1,642,411.20	
NORTHERN NEGROS FOREST RESERVE (NNFR) REFORESTATION PROG	SCC, NO	2,139,200.00	1/1/2015	9/30/2015	75%	1,435,916.62	
MT. KANLAON NATIONAL PARK (MKNP) REFORESTATION PROGRAM	SCC, NO	1,625,600.00	1/1/2015	9/30/2015	75%	1,066,345.00	
COASTAL RESOURCE MANAGEMENT PROGRAM	SCC, NO	780,000.00	1/1/2015	9/30/2015	75%	482,265.00	
INTEGRATED BAGO RIVER WATERSHED DEVELOPMENT PROGRAM	SCC, NO	1,713,680.00	1/1/2015	9/30/2015	75%	1,156,035.00	
RABIES ERADICATION PROGRAM	SCC, NO	730,000.00	1/1/2015	9/30/2015	75%	390,747.48	
MARINE PROTECTED AREA	SCC, NO	435,000.00	1/1/2015	9/30/2015	75%	162,004.40	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GENIL M. VERGANTINOS
 City Budget Officer


GERARDO P. VALMAYOR, JR.
 City Mayor