



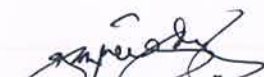
**32% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1ST QUARTER, CY 2016**

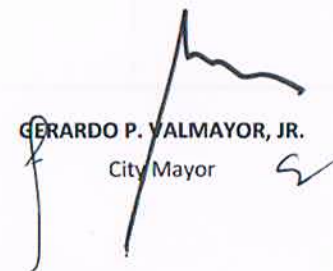
Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
<b>Economic Development:</b>								
ANIMAL DISEASE CONTROL PROGRAM	SCC, NO	1,098,392.00	1/1/2016	3/31/2016	25%	352,588.12		
ARTIFICIAL INSEMINATION PROGRAM	SCC, NO	253,560.00	1/1/2016	3/31/2016	25%	72,742.31		
WILDLIFE ANIMAL DISPERSAL PROGRAM	SCC, NO	1,437,020.00	1/1/2016	3/31/2016	25%	203,649.03		
DISPERSAL AND UPGRADING OF SMALL ANIMALS	SCC, NO	886,520.00	1/1/2016	3/31/2016	25%	237,162.39		
TECHNICAL & MARKET SUPPORT FOR INTEGRATED FARMING SYSTEM	SCC, NO	1,850,000.00	1/1/2016	3/31/2016	25%	371,425.84		
HIGH VALUE COMMERCIAL CROPS (FRUIT PRODUCTION)	SCC, NO	657,000.00	1/1/2016	3/31/2016	25%	154,670.54		
VEGETABLE PRODUCTION PROGRAM	SCC, NO	970,000.00	1/1/2016	3/31/2016	25%	261,950.64		
DEVELOPMENT OF AGRICULTURAL CENTER & INTEGRATED DEMONSTRATION AREA	SCC, NO	1,675,000.00	1/1/2016	3/31/2016	25%	310,608.66		
ORGANIC AGRICULTURE DEVELOPMENT PROGRAM	SCC, NO	700,000.00	1/1/2016	3/31/2016	25%	39,270.00		
AGRICULTURE INDUSTRY DEVELOPMENT PROGRAM	SCC, NO	300,000.00	1/1/2016	3/31/2016	25%	12,496.35		

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
RUBBER PRODUCTION DEVELOPMENT PROGRAM	SCC, NO	135,000.00	1/1/2016	3/31/2016	25%	12,231.25		
ORCHID FLOWER INDUSTRY DEVELOPMENT PROJECT	SCC, NO	300,000.00	1/1/2016	3/31/2016	25%	33,650.00		
HIGH VALUE COMMERCIAL CROPS (Cacao/Coffee/Peanuts)	SCC, NO	250,000.00	1/1/2016	3/31/2016	25%	14,687.50		
<b>Environmental Management:</b>								
WASTE MANAGEMENT & ENVIRONMENTAL PROTECTION PROG.- Garbage Collection	SCC, NO	6,032,000.00	1/1/2016	3/31/2016	25%	1,165,803.46		
WASTE MANAGEMENT & ENVIRONMENTAL PROTECTION PROG.- Eco Center Operation	SCC, NO	3,500,000.00	1/1/2016	3/31/2016	25%	724,267.11		
WASTE MANAGEMENT & ENVIRONMENTAL PROTECTION PROG.- Imp. Of City Lanes	SCC, NO	4,338,160.00	1/1/2016	3/31/2016	25%	902,761.03		
CITY-WIDE BRGY. & SCHOOLS ESWM CAPACITY BUILDING PROGRAM	SCC, NO	2,130,000.00	1/1/2016	3/31/2016	25%	117,933.27		
COASTAL PROTECTED AREA PROGRAM	SCC, NO	2,730,000.00	1/1/2016	3/31/2016	25%	514,924.50		
NORTHERN NEGROS FOREST RESERVE (NNFR) REFORESTATION PROG	SCC, NO	2,427,200.00	1/1/2016	3/31/2016	25%	529,174.05		
SOUTHERN NEGROS FOREST RESERVE (SNFR) REFORESTATION PROGRAM	SCC, NO	1,625,600.00	1/1/2016	3/31/2016	25%	266,640.00		
COASTAL RESOURCE MANAGEMENT PROGRAM	SCC, NO	780,000.00	1/1/2016	3/31/2016	25%	124,785.00		
INTEGRATED BAGO RIVER WATERSHED DEVELOPMENT PROGRAM	SCC, NO	1,713,680.00	1/1/2016	3/31/2016	25%	337,125.00		
MALARIA ERADICATION PROGRAM	SCC, NO	1,140,000.00	1/1/2016	3/31/2016	25%	196,022.40		
COASTAL MARINE PROTECTED AREA	SCC, NO	435,000.00	1/1/2016	3/31/2016	25%	35,720.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**GENIL M. VERGANTIÑOS**  
 City Budget Officer  
 4/19/16 *epw*

  
**GERARDO P. VALMAYOR, JR.**  
 City Mayor