

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1ST QUARTER, CY 2016**

Province, City or Municipality: Negros Occidental, San Carlos City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. PERFORMANCE CHALLENGE FUND								
Road Concreting Along So. Agbulod, Brgy. Prosperidad (Crossing Highway to Interior)	San Carlos City	7,155,000.00	April 2013			7,027,549.99		
Road Concreting at So. Mag-amihan Crossing Agpipili Road	San Carlos City	8,900,000.00	June 2014			8,683,852.29		
Const. & Dev't. of Land Circumferential Road (C-2) for the Partial Rd. Lot Concreting of Rd. Lot#20 & Rd. Lot#1 of the Circumferential Rd. Sta. 0+000 to Sta. 0+347 to Sta. 0+422 Including Const. of a Single Barrel Box Culvert Along Sis. 0+308 to Sta. 0+319 at Baticulan Creek Between Brgy. Rizal & Brgy. Palampas	San Carlos City	5,000,000.00	March-16			11,650.00		
2. PAMANA Program								
Improvement along Pagbatangan-Nangka Crossing Magasin Road Brgy. Bagonbon	San Carlos City	5,850,000.00	April 2013		78%	4,644,108.36		
3. BOTTOM-UP BUDGETING								
1.)Road Opening Of So. Mabulao - Tugas Road, Brgy. Bagonbon	San Carlos City	2,750,000.00	May 2013		92%	1,487,566.64		
2.)Road Concreting at Crossing So. Iliran to So. Cabagtas Road, Brgy. Codcod	San Carlos City	10,982,194.16	August 2013		100%	9,874,640.64		
3.)Concreting of Codcod-Cabagtas Road, Brgy. Codcod (1st trance, DA FUND)	San Carlos City	7,700,000.00	December 2014		70%	4,173,102.34		
4.)Const. of 1 unit Day Care Center at Sitio Agmaula, Brgy. Nataban	San Carlos City	900,000.00	April 2014		100%	798,061.27		
5.)Const. of 1 unit Day Care Center at Sitio Bairan, Brgy. Palampas	San Carlos City	900,000.00	Feb. 2014		100%	892,912.39		
6.)Const. of 1 unit Day Care Center at Sitio Lupao, Brgy. Quezon	San Carlos City	900,000.00	Feb. 2014		100%	890,796.38		
7.)Repair & Upgrading of So. Maragoos Day Care Center, Brgy. Nataban	San Carlos City	300,000.00	June 2014		100%	257,336.43		
8.)Upgrading of So. Maglunod Day Care Center, Brgy. Quezon	San Carlos City	300,000.00	May 2014		100%	291,782.37		
9.)Purchase of Materials for Mobile Library	San Carlos City	422,547.00	May 2014		100%	213,993.00		
10.)Const of Rehab. Center for Malnourished Children at People's Park, Rec. Area	San Carlos City	882,000.00	Aug. 2014		100%	839,028.35		
11.)Const. of San Carlos City Learning Center for Children in Conflict with the Law, Children at Risk & Children of Disadvantaged Families at People's Park Reclamation Area	San Carlos City	3,618,000.00	Sept. 2014			3,506,229.16		
12.)Purchase of Learning Materials & Playground Devices for Day Care Centers	San Carlos City	1,000,000.00	Dec-14		70%	654,500.00		
13.)Provision of SEED Capital Through SEA-L Scheme for Pantawid Pamilya Program	San Carlos City	2,777,453.00	April 2014		100%	2,777,453.00		
14.)Supplemental Feeding for Malnourished Children, Pregnant & Lactating Mothers of	San Carlos City	1,000,000.00	Sept. 2014		100%	978,316.00		
15)High Value Commercial (Cassava) Dev't. Program	San Carlos City	300,000.00	Dec. 2014		100%	104,867.00		
16.)National Corn Program	San Carlos City	300,000.00	Dec. 2014		100%	240,600.00		
17.)High Value Crop Development	San Carlos City	300,000.00	Dec. 2014		100%	294,331.00		
18.) Concreting of Road Along So. Iliran-Marabilis, Brgy. Codcod	San Carlos City	2,000,000.00	April 2015			73,320.00		Temp. Stopped
19.) Concreting of Quezon to Balabag Road, Brgy. Quezon	San Carlos City	4,000,000.00	April 2015		99%	1,474,659.54		
20.)Construction of Persons With Disability (PWD) Center	San Carlos City	840,000.00	May 2015		75%	236,237.00		
21.) Provision of Seed Production for Low Income Families (Abaca-based SLP)	San Carlos City	810,000.00	May 2015		100%	475,000.00		
22.) National Fishery Program	San Carlos City	700,000.00	June 2015		60%	600,910.00		
23.)Community Based Organic Input Production Facility	San Carlos City	350,000.00	January 2015		40%	278,635.00		
24.) Local Access Road-Opening of Footroad at So. Paniagan, Brgy. Palampas	San Carlos City	1,000,000.00	January 2015		27%	177,648.42		
25) Repair & Renovation of Brgy. Codcod Health Center	San Carlos City	540,000.00	July 2015		100%	479,934.50		
26) Const. of 1 unit Day Care Center w/ Amenities, Kitchen & Hauling at So. Catuang, Brgy. Codcod	San Carlos City	900,000.00	August 2015		60%	518,385.55		
27) Const. of 1 unit Day Care Center w/ Amenities, Kitchen & Hauling at So. Napaturan, Brgy. Codcod	San Carlos City	900,000.00	August 2015		50%	408,675.55		

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28) Const. of 1 unit Day Care Center w/ Amenities, Kitchen & Hauling at So. Cabunao, Brgy. Palampas	San Carlos City	900,000.00	August 2015		35%	167,435.00		
29.) Establishment of Mangrove Eco-Park	San Carlos City	600,000.00	September 2015		0%	0.00		
30) Emergency Employment Program	San Carlos City	500,000.00	November 2015		75%	0.00		
31) Starter Kit Tools for Skilled Workers & OFW Integration Program	San Carlos City	1,000,000.00	December 2015			0.00		
32) Repair & Upgrading of 1 unit Day Care Center W/ Amenities & Hauling @ Brgy. Nataban	San Carlos City	450,000.00	December 2015		100%	0.00		
33) Spring Development - Brgy. Nataban, Palampas & Codcod	San Carlos City	750,000.00	December 2015			0.00		Not Yet Started
34) Purchase of Various Fishing Gears for Barangay I, III, V, VI, Punao, Buluangan, Guadalupe, Sn. Juan & Ermita	San Carlos City	200,000.00	December 2015			0.00		Not Yet Started
35) Installaion of Surface Water Treatment System	San Carlos City	2,080,000.00	December 2015			0.00		Not Yet Started
36) Construction of School Fence (CY2016)	San Carlos City	5,000,000.00	March 2016			0.00		Not Yet Started
37) Acquisition of School Furnitures	San Carlos City	500,000.00	March 2016			0.00		Not Yet Started
38) Road Construction Lupao to Lagha	San Carlos City	2,000,000.00	March 2016			0.00		Not Yet Started
39) 4 Units BHS Upgraded With Maternal Care Package Accreditation	San Carlos City	3,600,000.00	March 2016			0.00		Not Yet Started
40) Integrated Community Food Production	San Carlos City	500,000.00	March 2016			0.00		Not Yet Started
41) Sustainable Livelihood Program (Provision of SEED Capital)	San Carlos City	250,000.00	March 2016		10%	0.00		
2) SPECIAL LOCAL ROAD FUND								
Maintenance of Bagonbon-Pagbatangan Road	San Carlos City	5,850,000.00	March 2013			4,650,394.61		
5.) RARE INC.								
SCC Fish Forever Pride Campaign	San Carlos City	250,000.00	March 2015		31%	78,070.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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