

## 20% COMPONENT OF THE IRA UTILIZATION

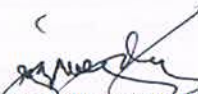
FOR THE 2ND QUARTER, CY 2016

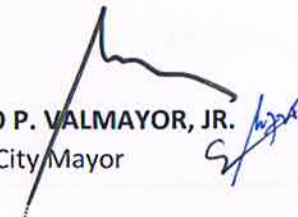
Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Rem
					% of Completion	Total Cost incurred to Date		
<b><u>Social Development:</u></b>								
Homelot for Squatters	SCC, NO	35,000,000.00	1/1/2016	6/30/2016	50%	12,553,811.25		
Dev. & Const. of Barangay Facilities	SCC, NO	28,000,000.00	1/1/2016	6/30/2016	50%	7,733,512.50		
Acquisition/Const./Dev. of Sports Center	SCC, NO	16,000,000.00	1/1/2016	6/30/2016	50%	-		
Water Development Program	SCC, NO	5,000,000.00	1/1/2016	6/30/2016	50%	-		
Water Supply	SCC, NO	5,000,000.00	1/1/2016	6/30/2016	50%	2,133,884.47		
BUB - Transmission and Distribution Line Installation including appurtenances (Brgy. Guadalupe & Rizal)	SCC, NO	8,000,000.00	1/1/2016	6/30/2016	50%	3,838,625.40		
<b><u>Environmental Management:</u></b>								
Development of Bulkhead & Embankment	SCC, NO	15,000,000.00	1/1/2016	6/30/2016	50%	16,453.68		
Various Environment Projects	SCC, NO	5,575,000.00	1/1/2016	6/30/2016	50%	-		

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
<b><u>Economic Development:</u></b>								
Const./Development of City Hospital	SCC, NO	15,000,000.00	1/1/2016	6/30/2016	50%	3,564,208.87		
Roads Development Program	SCC, NO	25,000,000.00	1/1/2016	6/30/2016	50%	1,720,889.00		
Acquisition/Const./Development of Land (Tourism)	SCC, NO	7,000,000.00	1/1/2016	6/30/2016	50%	302,826.00		
Development of Public Market	SCC, NO	5,000,000.00	1/1/2016	6/30/2016	50%	-		
Const. of City Hall Annex	SCC, NO	20,000,000.00	1/1/2016	6/30/2016	50%	-		

I hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**GENIL M. VERGANTIÑOS**  
 City Budget Officer

  
**GERARDO P. VALMAYOR, JR.**  
 City Mayor