

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 1ST QUARTER, CY 2021

City of San Carlos, Negros Occidental

Program or Project	Location	Source of Fund	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
<i>Other Structures</i>									
Airconditioning, Furnitures and Watertank Construction for FPS of Multi Purpose Hall	SCC	20% Devt. Fund Brgy. Facilities; Lumpsum Appropriation CY 2019	5,200,000.00	March 16, 2019		90%	5,185,232.09		On-going
Painting and Ceiling Installation of San Carlos City Multi-Purpose Hall	SCC	20% Devt Fund Brgy. Facilities CY 2019	2,500,000.00	March 16, 2019		89%	2,452,105.05		On-going
Construction of Perimeter Fence at Sancaville (Completion)	SCC	20% Devt Fund CY 2019	3,980,000.00	Feb. 17, 2020		78%	3,162,510.38		On-going
CDRRMO Siren Tower #1 Brgy. Hall Compound, Brgy. I	SCC	Capital Outlay CY 2018	445,000.00	June 25, 2020		92%	444,735.12		On-going
Construction of Bulkhead @ Marina	SCC	Const. of Bulkhead & Embankment Brgy. III & VI 20% Devt. Fund CY 2020	800,000.00	Sept. 3, 2020		99%	455,467.46		On-going
Construction of Perimeter Fence @ Powerhouse Multi-Purpose Building	SCC	20% Devt Fund CY 2020	450,000.00	Oct. 1, 2020		90%	383,025.00		On-going
CDRRMO Siren Tower #3 City Hall	SCC	Capital Outlay CY 2018	255,000.00	Dec. 14, 2020		20%	234,710.50		On-going
CDRRMO Siren Tower #2 Brgy. Hall Compound, Brgy. Rizal	SCC	Capital Outlay CY 2018	255,000.00	Mar. 1, 2021		12%	55,774.00		On-going
Construction of Anaerobic Baffled Reactor (Waste Water Treatment for SCC Multi Purpose Hall)	SCC	20% Devt Fund CY 2020	600,000.00	Mar. 16, 2021			29,898.00		Excavation

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Prepared by :

Approved by :

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City Engineer

(SGD) RENATO Y. GUSTILO

City Mayor

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Rehabilitation and Renovation of Brgy. Health Station @ So. Mag-amihan, Brgy. Punao	SCC	20% Devt. Fund CY 2020	2,284,000.00	Feb. 4, 2021		20%	1,218,591.50		On-going
Purchase nad Installation of 1 set Water Tank for City Health Office	SCC	Lumpsum CY 2019	27,500.00	Feb. 16, 2021		100%	26,530.00		On-going
Fabrication of Sixty (60) Portable Steel Railings (4' x 2') to be used by the Traffic Enforcers to impose road closure	SCC	Various Capital Outlay SB #1 CY 2020 - CMO	200,000.00	Dec. 16, 2020		85%	189,295.00		On-going
Fabrication of Long Table & Office Table @ City Auditorium	SCC	Various Capital Outlay Supp. Budget 2020-CMO	43,000.00	March 16, 2021		85%	34,400.00		On-going
Fabrication of Long Table & Office Table @ Tennis Court Building	SCC	Various Capital Outlay Supp. Budget 2020-CMO	31,000.00	March 16, 2021		92%	27,900.00		On-going

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Buildings									
Construction of Covered Court with Stage at Brgy. San Juan	SCC	20% Devt. Fund	5,100,000.00	June 1, 2018		88%	4,299,469.20		On-going
Construction of San Carlos City Multi-Purpose Hall, Phase 5	SCC	20% Devt. Fund 2018	12,500,000.00	Oct. 16, 2018		98%	11,897,643.95		On-going
Construction of Tourism Office, Stalls & Rehabilitation of Dapdap Wharf Phase II	SCC	20% Devt. Fund	3,834,000.00	Oct. 16, 2018		80%	2,745,499.00		On-going
Construction of So. Maragoos Brgy. Health Station Brgy. Nataban	SCC	20% Devt. Fund 2019	2,210,000.00	Oct. 2019		100%	1,951,360.75		For Completion
Construction of Additional Two Units Mini Market (Talipapa) at Brgy. Codcod	SCC	Devt. Fund Brgy. Facilities 2019	4,250,000.00	June 26, 2019	March 31, 2021	100%	4,244,160.56		Completed
Construction of Multi-Purpose Hall at Brgy. VI (change of Project Title as per SP Res # 19-293)	SCC	20% Devt Fund CY 2019	4,000,000.00	Aug. 8, 2019		94.50%	3,924,301.60		On-going
Construction of 6 Storey City Hall Annex Building Phase II (Ground Floor)	SCC	Supplemental Budget No. 1 CY 2018	20,000,000.00	June 1, 2019		95%	18,173,798.39		On-going

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Buildings									
Construction of 6 Storey City Hall Annex Building Phase III (Second Floor)	SCC	Capital Outlay CY 2019	23,000,000.00	July 1, 2019		95%	18,115,404.11		On-going
Construction of 6 Storey City Hall Annex Building Phase IV (Third Floor)	SCC	Capital Outlay CY 2019	17,000,000.00	Nov 1, 2019		95%	15,043,841.51		On-going
Construction of Volleyball Court Base Preparation & Bleachers at Ilang-Ilang St., San Julio Subd.	SCC	20% Devt Fund CY 2019	3,100,000.00	Feb 1, 2020		95%	2,724,000.00		On-going
City Disaster Operation Center at Sipaway Island	SCC	CDRRMC Bldg. CY 2018 Capital Outlay Building 2019	2,955,000.00	Mar 10, 2020		97%	2,876,949.85		On-going
Additional Materials for the Construction of San Carlos City Multi-Purpose Hall	SCC	20% Devt Fund CY 2019	1,300,000.00	Mar 2, 2020		90%	1,283,226.75		On-going
Const. of Bird Watching Hut and Pathwalk for Mangrove Eco-Park	SCC	20% Devt. Fund	444,000.00	Mar 2, 2020	Feb. 26, 2021	100%	367,800.00		Completed
Const. of Bleachers Brgy. 4 Covered Court	SCC	20% Devt Fund CY 2019	12,650,000.00	Mar 1, 2020		95%	12,182,471.00		On-going
Const. of 6 Storey City Hall Annex Bldg. 4th Floor & 5th Floor Level	SCC	Capital Outlay CY 2020	30,000,000.00	Mar 16, 2020		94%	27,099,826.06		On-going
Const. of 6 Storey City Hall Annex Bldg. 6th Floor & 7th Floor Level	SCC	Capital Outlay CY 2020	20,000,000.00	Jan. 16, 2021		50%	14,956,051.39		On-going

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<i>Construction of School Buildings</i>									
Construction of Two Storey Four Classroom Bldg. at Quezon Elem. School	SCC	SEF CY 2018	5,700,000.00	Feb. 2019		94%	5,580,095.77		On-going
Construction of Two Classroom Building at Igmamatay Elem. School	SCC	SEF CY 2018	2,150,000.00	Mar. 2019		100%	1,970,167.24		For Completion
Construction of a 1 Unit Single Storey Home Economic Building for FLES at Brgy. I	SCC	SEF CY 2019	2,134,000.00	Feb. 2020	January 2021	100%	1,950,280.90		Completed

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<i>Other DepEd Projects</i>									

Construction of Perimeter Fence (Front Side) & Steel Gate at Lagha ES Extension	SCC	SEF CY 2018 SB# 1	1,100,000.00	Oct 1, 2018		83%	1,065,000.00		Temp. Suspended
Construction of Perimeter Fence at Maglunod ES, Brgy. Quezon	SCC	SEF CY 2018	1,000,000.00	Dec 1, 2018		93%	976,955.00		Temp. Suspended
Construction of Perimeter Fence & Steel Gate at Habuyo ES, Brgy. Quezon	SCC	SEF CY 2018	1,000,000.00	Dec 1, 2018		92%	999,407.37		Temp. Suspended
Construction of Perimeter Fence at Medina ES, Brgy. Rizal	SCC	SEF CY 2018 SB# 1	1,000,000.00	Dec 1, 2018		86%	963,818.45		Temp. Suspended
Construction of Perimeter Fence & Steel Gates at Codcod Elem. School	SCC	SEF CY 2018	1,050,000.00	Feb. 1, 2019		75%	1,008,528.25		Temp. Suspended

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<i>Other DepEd Projects</i>									
Construction of Perimeter Fence at Igmamatay Elem. School, Brgy. Codcod	SCC	SEF CY 2018	1,050,000.00	Feb. 1, 2019		70%	800,000.00		Temp. Suspended
Construction of Perimeter Fence at Tal-ot Elem. School, Brgy. Guadalupe	SCC	SEF CY 2018 SB# 1	1,000,000.00	Feb 21, 2019		100%	925,492.52		Fuel on Process
Construction of Perimeter Fence & Steel Gate at Gigalaman Elem. School, Brgy. Guadalupe	SCC	SEF CY 2018 SB# 1	1,250,000.00	Feb 16, 2019		88%	1,245,026.60		Temp. Suspended/ Delivery of Mat's

Construction of Perimeter Fence at San Jose Elem. School, Brgy. Guadalupe	SCC	SEF CY 2018 SB# 1	1,000,000.00	Oct 1, 2019		80%	823,225.00		Temp. Suspended
Construction of Perimeter Fence at Ermita Elem. School	SCC	SEF CY 2018 SB# 1	1,000,000.00	Nov. 9, 2019		35%	500,000.00		Temp. Suspended
Construction of Perimeter Fence at Quezon Elem. School	SCC	SEF CY 2018 SB# 1	1,000,000.00	Dec. 16, 2019		50%	661,536.04		Temp. Suspended
Construction of Perimeter Fence at Pagbatangan Elem. School	SCC	SEF CY 2018 SB# 1	1,000,000.00	Oct. 16, 2019		100%	950,520.00		Physically Complete Fuel on Process
Reconstruction and Rehabilitation of School Division Arc Entrance Gate along Azcona Avenue, SCC	SCC	SEF CY 2020	1,000,000.00	Dez.20		10%	197,812.20		On-going

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Rehabilitation of Gabaldon Bldg. DEPED Library Hub	SCC	SEF CY 2019	1,470,000.00	Mar. 2020	January 2021	100%	1,019,212.00		Completed
Repair of 2 Classroom @ Balabag Elem. School	SCC	SEF CY 2020	300,000.00	July 2020		45%	226,825.00		Temp. Suspended
Repair Works of Various Building @ Tandang Sora Elementary School	SCC	SEF CY 2020	300,000.00	Oct. 7, 2020		98%	252,325.00		Fuel on Process

Repair of Ceiling & Partition Walls of 3 Classroom Building @ Cabugan Elementary School	SCC	SEF CY 2020	300,000.00	Nov. 16, 2020		98%	294,070.00		Fuel on Process
Repair of Roofing @ Ermita Elementary School, Brgy. Ermita	SCC	SEF CY 2020	300,000.00	Nov. 16, 2020		98%	278,340.00		Fuel on Process
<i>Electrification of School Buildings</i>									
Electrification at Nabataan Elem. School, Brgy. Rizal	SCC	SEF Various Capital Outlay CY 2018	197,000.00	Dec. 19, 2018		98%	186,953.00		Unpaid Energization
Electrification of Tuburan Elem. School, So. Tuburan, Brgy. Prosperidad	SCC	SEF Various Capital Outlay CY 2018	230,450.00	May 16, 2019		97%	219,426.00		Unpaid Energization

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<i>Drainage / Canals / Box Culverts</i>									
Devt. of an Earth Berm as River Embankment Protection Along the Magbaboy River Coastal Outfall at So. Sumulog, Brgy. Buluagan	SCC	Capital Outlay, CY 2013, Flood Control, CDRRMO	300,000.00	July 10, 2015		10%	12,220.00		For Termination
Construction of Concrete Masonry Ruble as Slope Protection at So. Hunob, Brgy Health Station Brgy. Buluagan	SCC	Capital Outlay Flood Control System	2,460,000.00	July 2, 2019	March 1, 2021	100%	2,260,015.00		Completed

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<i>Electrical</i>									
Construction of 9 Primary Poles and 6 Secondary Poles at So. Abaca & So. Lag-it, Brgy Nataban	SCC	Lump Sum Appropriation CY 2018	550,000.00	Aug. 6, 2018		95%	454,435.46		NONECO - Contract On-going
Electrification (Construction of 15 Primary Poles and 37 Secondary Poles) SCMCI Relocation Subd. At Sta. Ana, Brgy. Palampas	SCC	20% Dev't. Fund CY 2017	1,733,000.00	Oct. 31, 2017		96%	1,533,402.34		NONECO - Contract On-going
Roadlights Installation at Codcod, Brgy. Codcod	SCC	20% Dev't. Fund CY 2019	640,000.00	Oct 16, 2019		98%	629,358.50		Unpaid Energization
San Carlos Phase II Additional CCTV Installation of Wires and Steel Pole	SCC	Capital Outlay, Military Police and Security CDRRMO	665,000.00	Sept. 16, 2019	Nov. 15, 2019	100%	502,572.00		Completed
Roadlights Installation at Quezon, Brgy. Quezon, SCC, Neg. Occ.	SCC	20% Dev't. Fund CY 2019	1,361,000.00	June. 16, 2020		98%	1,350,960.00		Unpaid Energization
Energization of San Carlos City Multi-Purpose Hall	SCC	20% Dev't. Fund CY 2020	4,000,000.00	Sept. 16, 2020		86%	3,999,466.50		On-going
Electrification of Sipaway National High School, Bgy. San Juan, Sipaway Island	SCC	SEF Various Capital Outlay	624,000.00	Feb. 1, 2021		82%	546,378.00		On-going
Electrification of Daycare Center @ So. Bairan, Brgy. Buluangan, SCC, Neg. Occ.	SCC	Lumpsum CY 2019	66,000.00	Feb. 4, 2021		95%	55,742.00		Unpaid Energization

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<i>Rehabilitation / Repair / Improvement</i>									
Renovation of Comfort Room at Jose P. Valmayor Public Market	SCC	Various Capital Outlay Market CY 2018	955,000.00	May 16, 2018		90%	939,396.35		On-going
Renovation of Farmer's Market	SCC	DF CY 2019 (Brgy. Facilities)	670,000.00	Mar. 16, 2020	Marc 16, 2021	100%	607,619.00		Completed

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Roads									
Construction and Development of Land Circumferential Road (C-2) Road Lot 17 Along Brgy. Rizal	SCC	32% Devt. Fund CY 2016 Road Development	4,100,000.00	June 2016		100%	3,904,162.56		For Completion
Construction and Development of Land Circumferential Road (C-1 Boulevard) Port Area, Brgy. VI (Filling of Embankment) CY 2020	SCC	20% Devt. Fund CY 2020	5,000,000.00	August 2020		100%	4,584,047.39		For Completion
Construction and Development of Land Circumferential Road (C-1 Boulevard) Port Area, Brgy. VI (Filling of Embankment) CY 2020	SCC	20% Devt. Fund CY 2020	10,000,000.00	November 2020		92%	8,783,190.02		On-going
Concreting of Road Along Codcod - Cabagtas Road (Phase III), Brgy. Codcod	SCC	20% Devt. Fund CY 2019	11,700,000.00	Jan. 2, 2019	March 31, 2021	100%	11,666,822.18		Completed
Road Concreting along Phase 4, Urban Relocation (Portion of Road Lot 21 & Road Lot 22)	SCC	20% Devt. Fund CY 2019	1,960,000.00	Aug. 17, 2020		89%	1,834,284.96		On-going
Concreting of Road along Public Cemetery, Brgy. Quezon	SCC	Development Fund CY 2019 (Road Devt. Program)	4,990,000.00	Oct. 1, 2020		70%	3,395,000.00		On-going
Road Concreting of Roadway & Improvement of Drainage with Sidewalk of all Interior Roads of Staged 1 & 2 Urban	SCC	Relocation Site, Phase 4 (LGSF) Other Financial Assistance to LGU	5,000,000.00	January 1, 2021		37%	2,370,938.50		On-going
Footbridge									
Rehabilitation of Footbridge at So. Maglunod, Brgy. Quezon	SCC	Lumpsum Appropriation CY 2019	180,000.00	Mar. 16, 2019		90%	172,562.50		On-going

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<i>New San Carlos City Hospital</i>									
Rotunda and Road Construction Along West Side Parameter at New City Hospital, Brgy. Palampas	SCC	20% Development Fund (Road Development)	10,900,000.00	Feb. 4, 2019		99.40%	10,829,881.59		On-going
Construction of 2 Storey Annex Building Phase VI at City Hospital, Brgy Palampas	SCC	Hospital Facilities Enhancement Program CY 2018 (DOH)	13,860,000.00	May 16, 2019		95%	13,610,587.91		On-going

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<i>Survey</i>									
Individual Titling of Lot for Stage III & Stage IV of the Homelot Program Phase 4 & Fabrication of 1200 pcs. Cylindrical Monument	SCC	Trust Fund Homelot Program	380,000.00	July 1, 2007		95%	356,554.00		Pending TCT on process
Survey and Approval of Subdivision Plan of Lot 20-A Homelot Program for Squatters, Brgy. Rizal	SCC	30% Devt. Fund Homelot Program CY 2015	150,000.00	Feb. 2014		96%	142,790.00		On-going Approval of Subd. Plan
Resurvey and Approval of Subdivision Plan for Homelot Program at Villarante Village	SCC	30% Devt. Fund Homelot Program CY 2015	116,000.00	April 2015		96%	105,750.00		On-going Approval of Subd. Plan
Subdivision Survey and Approval of Subdivision Plan of Lot 6-B for Homelot Program of San Carlos City	SCC	30% Devt. Fund Homelot Program CY 2015	960,000.00	July 1, 2015		98%	937,760.00		On-going
Survey and Approval of Plan for Unsegregated Portion of Lot 656-F-1, Lot 690-A and Lot 706 for Public Cemetery Reservoir	SCC	Lump Sum Appropriation CY 2015	63,000.00	Nov. 2, 2015		90%	62,170.00		Pending Subd. Approval On-Process
Segregation Survey & Approval of Subdivision Plan of Lot 1225-B (Budjawe) & Lot 3-B (Luzuriaga St.)	SCC	Lump Sum Appropriation CY 2016	62,000.00	Aug 6, 2016		98%	61,750.00		On-going
Subdivision Survey and Approval of Plan of Lot 2A (SANCAVILLE Phase 2)	SCC	20% Development Fund	580,000.00	June 22, 2017		98%	573,885.00		On-going

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FOR THE 1ST QUARTER, CY 2021

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Program or Project	Location	Source of Fund	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
<i>Survey</i>									
Titling & Approval of Plan of Various School Sites of SCC	SCC	Special Education Fund	770,000.00	Aug. 1, 2017		98%	759,640.00		On-going
Site Development Survey / Structural Survey of All School Sites of SCC	SCC	Special Education Fund	440,000.00	Aug. 1, 2017	Jan. 30, 2021	100%	440,000.00		Completed
Titling of Unsegregated School Site of San Carlos City	SCC	Special Education Fund	230,000.00	Sept. 1, 2017		99%	229,040.00		On-going
Segregation Survey of Unsegregated School Site of San Carlos City	SCC	Special Education Fund	560,000.00	Sept. 1, 2017	Jan. 15, 2021	100%	559,440.00		Completed
Actual Survey Approval of Plan and Application of Residential Free Patent at Brgy. III	SCC	20% Devt. Fund	160,000.00	Nov. 15, 2017	Jan. 15, 2021	99%	157,360.00		Completed
Subdivision Survey & On-Site Relocation of Existing Houses of Lot 161-B-11	SCC	20% Devt. Fund	420,000.00	Feb 16, 2018		99%	417,395.00		On-going
Survey Application of Residential Free Patent of Old Palampas River for Homelot Program at Brgy. I	SCC	20% Devt. Fund	95,000.00	March 5, 2019	Jan. 30, 2021	100%	93,430.00		Completed
Survey and Approval of Plan for Application of Titling of Boulevard at Brgy. VI	SCC	Lumpsum Appropriation CY 2019	205,000.00	March 16, 2019	Feb. 15, 2021	100%	198,800.00		Completed
Parcelary Survey & Route Survey of 2KM Road Along Quezon-Codcod Road	SCC	Taskforce	73,000.00	March 5, 2019	Feb. 28, 2021	100%	70,000.00		Completed

We hereby certify that we have reviewed the content of this report. All the data or information in this document are all based on the Monthly Status Report submitted by the corresponding project implementors.

Prepared by :

(SGD) FRANUEL P. LURANAS
City Engineer

Approved by :

(SGD) RENATO Y. GUSTILO
City Mayor

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 1ST QUARTER, CY 2021

City of San Carlos, Negros Occidental

Program or Project	Location	Source of Fund	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
<i>Survey</i>									
Segregation Survey and Approval of Plan of Affected Lots of Quezon-Codcod Road	SCC	20% Devt. Fund CY 2019	221,000.00	June 1, 2020		97%	206,000.00		On-going
Consolidation Subdivision Survey and Approval of Plan Lot 9 & Lot 10 for Homelot Program of San Carlos City	SCC	20% Devt. Fund CY 2019	1,700,000.00	June 16, 2020		92%	1,516,800.00		On-going
Actual & Segregation of affected Lots from So. Tunga to Had. Sta Ana (City Hospital) Road to Brgy. Palampas	SCC	20% Devt. Fund CY 2019	200,000.00	Dec. 16, 2020		50%	86,600.00		On-going

We hereby certify that we have reviewed the content of this report. All the data or information in this document are all based on the Monthly Status Report submitted by the corresponding project implementors.

Prepared by :

(SGD) FRANUEL P. LURANAS

City Engineer

Approved by :

(SGD) RENATO Y. GUSTILO

City Mayor

List of project/s which are declared "Completed" in the month of .

Project Title

- 1 Const. of Bird Watching Hut and Pathwalk for Mangrove Eco-Park
- 2 Rehabilitation of Gabaldon Bldg. DEPED Library Hub
- 3 San Carlos Phase II Additional CCTV Installation of Wires and Steel Pole

TOTAL NUMBER OF PROJECTS

82 (3 new projec

ON-GOING	67
COMPLETED	3
FOR TERMINATION	1
TEMP. SUSPENDED	11
TOTAL	82

January 2021:

Date Completed

February 26, 2021

January 2021

November 15, 2019

cts/entries)

List of project/s which are declared "Completed" in the month of

Project Title

- 1 Const. of Bird Watching Hut and Pathwalk for Mangrove Eco-Park
- 2 Site Development Survey / Structural Survey of All School Sites of SCC
- 3 Segregation Survey of Unsegregated School Site of San Carlos City
- 4 Actual Survey Approval of Plan and Application of Residential Free Patent at Brgy
Survey Application of Residential Free Patent of Old Palampas River for Homelot
- 5 Brgy. I
- 6 Survey and Approval of Plan for Application of Titling of Boulevard at Brgy. VI
- 7 Parcelary Survey & Route Survey of 2KM Road Along Quezon-Codcod Road

TOTAL NUMBER OF PROJECTS

85 (6 new projects)

ON-GOING	64
COMPLETED	7
FOR TERMINATION	1
FOR COMPLETION	1
TEMP. SUSPENDED	12
TOTAL	85

February 2021:

Date Completed

February 26, 2021

January 30, 2021

January 15, 2021

III

January 15, 2021

Program at

January 30, 2021

February 15, 2021

February 28, 2021

cts/entries)

List of project/s which are declared "Completed" in the month o

Project Title

- 1 Construction of Additional Two Units Mini Market (Talipapa) at Brgy. Codcod
- 2 Construction of Concrete Masonry Ruble as Slope Protection at So. Hunob, Brgy.
- 3 Renovation of Farmer's Market
- 4 Concreting of Road Along Codcod - Cabagtas Road (Phase III), Brgy. Codcod

TOTAL NUMBER OF PROJECTS

81

ON-GOING	60
COMPLETED	4
EXCAVATION	1
FOR COMPLETION	4
FOR TERMINATION	1
TEMP. SUSPENDED	11
TOTAL	81

f March 2021:

	Date Completed
	March 31, 2021
y Health Station Brgy. Buluangan	March 1, 2021
	March 16, 2021
	March 31, 2021

(4 new projects/entries)