

20% COMPONENT OF THE IRA UTILIZATION

For the 4th QUARTER, CY 2021 (Current)

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred 31.12.2021		
<u>SOCIAL DEVELOPMENT:</u>						45,074,757.74		
Homelot for Squatters								
1. Subdivision and site development survey of Lot 228-A-2 for homelot program for squatter at Medina, Brgy. Rizal	SCC. Neg. Occ.	500,000.00	10.20.21			367,020.00		ON-GOING
Anti-COVID - 19 Program								
1. Meals for locally stranded individuals, overseas filipino returnee, COVID - 19 probable, suspect and confirmed cases at Quarantine facilities	SCC. Neg. Occ.	6,705,000.00	01.14.21			6,594,684.24		ON-GOING
2. Packed meals for the arriving LSI's from Cebu City on January 11, 2021	SCC. Neg. Occ.	31,200.00	01.11.21			31,200.00		COMPLETED
3. Various activities related to different COVID facility areas	SCC. Neg. Occ.	417,400.00	03.10.21			344,800.00		ON-GOING
4. Various COVID facilities related works (PHASE 11)	SCC. Neg. Occ.	499,000.00	09.27.21			388,487.00		ON-GOING
5. Purchase of oxygen concentrator	SCC. Neg. Occ.	2,600,000.00	10.26.21			-		ON-GOING
Water Development Program								
1. Deep well drilling at Regional Evacuation Center, Brgy. 2	SCC. Neg. Occ.	3,805,000.00	06.30.21			3,180,000.00		ON-GOING
2. Re-positioning of in-house water connections, Fatima Village, Brgy. Rizal	SCC. Neg. Occ.	188,000.00	06.30.21			-		ON-GOING
3. Installation of firetruck refilling at seaside pump station	SCC. Neg. Occ.	135,000.00	08.11.21			22,500.00		ON-GOING
4.Rehab. Of So. Mahayahay level II water system, Brgy. Punao	SCC. Neg. Occ.	725,000.00	11.02.21			-		ON-GOING
5.Rehab. Of So. Alinsiawan-So. Aglolo-od level II water system, Brgy. Palampas	SCC. Neg. Occ.	580,000.00	11.02.21			-		ON-GOING
6.Rehab. Of So. Tongo level II water system, Brgy. Palampas	SCC. Neg. Occ.	522,000.00	11.02.21			-		ON-GOING
7.Rehabilitation and improvement of impounding weir	SCC. Neg. Occ.	322,750.00	11.11.21			-		ON-GOING
Dev. and Const. of Barangay Facilities								
1. Additional work activities at multi-purpose hall, Brgy. 3	SCC. Neg. Occ.	280,000.00	04.19.21			-		ON-GOING
2. Restoration of retaining structure at So. Cabugan, Brgy. Guadalupe		2,500,000.00	09.08.21			-		ON-GOING
3. Construction of MPDP in front of Health Center at So. Nangka, Brgy. Bagonbon		600,000.00	09.16.21			-		ON-GOING

Acquisition/Const./dev't of Land (Other Purposes)								
1. Lot acquisition for Block 2, Lot 1-4 (San Julio Realty Incorporated property)	SCC. Neg. Occ.	30,124,344.48	09.21.21			29,964,066.50		ON-GOING
Acquisition/Const./dev't of Cemeteries								
1. Rehabilitation at Public cemetery and memorial tree park	SCC. Neg. Occ.	2,330,000.00	09.08.21			-		ON-GOING
Construction of Bulkhead & Embankment for Various Barangays								
1. Const. And Dev't. of land circumferential road (C1 Boulevard) Port Area (Bulkhead structure)	SCC. Neg. Occ.	5,000,000.00	07.06.21			-		ON-GOING
2. Const. And Dev't. of land circumferential road (C1 Boulevard) Port Area (FILLING FOR EMBANKMENT)	SCC. Neg. Occ.	5,000,000.00	07.06.21			4,182,000.00		ON-GOING
3. Const. and development of grouted masonry embankment protection along Galicia circumferential road (C1) going Port Area, Brgy. VI	SCC. Neg. Occ.	5,000,000.00	07.06.21			-		ON-GOING
ENVIRONMENT MANAGEMENT:						66,130,579.77		
Acquisition/Const./dev't of Land (ECO-CENTER)								
1. Acquisition of LOT no. 935(portion) with total land area of 192,167 sq.m. (Belmayor Dev't. Corp.)	SCC. Neg. Occ.	25,132,237.35	01.27.21			25,132,237.65		COMPLETED
Various Environmental Projects								
1. Purchase of brand new street sweeper truck (additional)	SCC. Neg. Occ.	2,350,000.00	01.27.21			2,350,000.00		COMPLETED
Electrification of City Roads/Installation of Street Lighting System								
1. Construction of 5 primary and 3 secondary poles at Nataban E/S	SCC. Neg. Occ.	600,000.00	02.18.21			479,678.32		ON-GOING
2. Installation of road lights at Public Cemetery	SCC. Neg. Occ.	395,000.00	02.18.21			294,375.00		ON-GOING
3. Construction of 15 secondary and 30 primary poles at So. Agbalucan to proper Rizal, Brgy. Rizal		2,480,000.00	10.07.21			1,858,288.80		ON-GOING
4. Installation of 9 primary poles and 4 secondary poles at So. Aglahos, Brgy. Punao		790,000.00	12.07.21			-		ON-GOING
Purchase of Engineering Heavy Equipments								
1. Purchase of 3 units heavy equipment	SCC. Neg. Occ.	36,250,000.00	01.04.21			36,016,000.00		COMPLETED
ECONOMIC DEVELOPMENT:						19,519,435.97		
Roads Development Program								
1. Concreting of road at Iliranan to Apog-apog, Brgy. Codcod	SCC. Neg. Occ.	12,000,000.00	02.18.21			7,266,984.81		ON-GOING
2. Improvement of various road network within city proper	SCC. Neg. Occ.	5,000,000.00	03.10.21			821,128.75		ON-GOING
3. Concreting of road, adjacent from seaport area to parola	SCC. Neg. Occ.	11,500,000.00	03.17.21			8,140,850.44		ON-GOING
4. Concreting of City Sports Park	SCC. Neg. Occ.	1,600,000.00	05.19.21			971,459.00		ON-GOING
5. Rehab. Of Walos box culvert along So. Walos road, Brgy. Bagonbon	SCC. Neg. Occ.	430,000.00	09.02.21			55,200.00		ON-GOING
6. Concreting of road at Codcod Public Market , Brgy. Codcod	SCC. Neg. Occ.	800,000.00	09.30.21			800,000.00		COMPLETED
7. Improvement of So. Pinamantawan road, Brgy. Quezon	SCC. Neg. Occ.	500,000.00	10.05.21			-		ON-GOING
8. Segregation and route survey of farm to market road of various roads	SCC. Neg. Occ.	350,000.00	10.05.21			234,300.00		ON-GOING

9. Concreting along Iliranan to So. Apog-Apog (Phase II), Brgy. Codcod	SCC. Neg. Occ.	10,000,000.00	10.07.21				-	ON-GOING
10. Concreting of road from crossing Codcod proper to Codcod E/S, Brgy. Codcod	SCC. Neg. Occ.	10,000,000.00	11.02.21				-	ON-GOING
Acquisition/Const./dev't of Land and Facilities (Tourism)								
1. Const. of tourism stalls station, stalls and rehabilitation of Dapdap Wharf, Phase 2	SCC. Neg. Occ.	600,000.00	07.27.21				100,000.00	ON-GOING
Dev't. of Public Market and Slaughterhouse								
1. Various works for the development of Public Market	SCC. Neg. Occ.	600,000.00	07.08.21				599,269.77	ON-GOING
Acquisition/Const./Development of Land and Facilities (Cemeteries)								
1. Rehabilitation of Public Cemetery and Memorial Tree Park	SCC. Neg. Occ.	2,330,000.00	09.08.21				107,140.00	ON-GOING
Construction/Rehabilitation of drainage system								
1. Widening, Rehab. And improvement of drainage with sidewalk, curb and gutter along portion of road Lot 175, B1 C1-1 (road between Purok Molave and St. Vincent Subd.)	SCC. Neg. Occ.	5,400,000.00	11.02.21				423,103.20	ON-GOING

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd) SANDRA LUZ B. BRIONES
City Budget Officer

(Sgd) RENATO Y. GUSTILO
City Mayor

