

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 4th QUARTER, CY 2021**

Province, City or Municipality: Negros Occidental, San Carlos City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>1. PERFORMANCE CHALLENGE FUND</b>								
Renovation of Seven Units Cafeteria at Atty. Jose V. Valmayor Public Market	San Carlos City	6,300,000.00	November 2018			6,214,149.96		
<b>2. PAMANA Program</b>								
Const. of Child Development Center at So. Malindog, Brgy. Palampas	San Carlos City	1,510,201.00	December 2018			1,457,932.93		
Const. of Child Development Center at So. Nangka, Brgy. Bagonbon	San Carlos City	1,510,100.00	December 2018			1,451,338.11		
KAPATIRAN (Office of the Presidential Adviser of Peace Process)	San Carlos City	9,975,000.00	April 2020			388,583.00		
<b>3. BOTTOM-UP BUDGETING</b>								
1 National Fishery Program	San Carlos City	1,100,000.00	June 2015			1,038,505.00		
2 Community Based Organic Input Production Facility	San Carlos City	350,000.00	January 2015			335,465.00		
3 Establishment of Mangrove Eco-Park	San Carlos City	800,000.00	September 2015			771,378.00		
4 Integrated Community Food Production	San Carlos City	500,000.00	March 2016			244,792.45		
5 Zero Waste Kabuhayan sa Abaca	San Carlos City	900,000.00	June 2016			501,511.95		
7 Establishment of Deep Sea Fish Coral ( DUMPIL )	San Carlos City	1,000,000.00	Nov. 2016			939,485.00		
8 Rice Production Project with Post Harvest Facilities Equipment	San Carlos City	630,000.00	Nov. 2017			630,000.00		
9 Organic Product Promotion and Developments	San Carlos City	250,000.00	Nov. 2017			250,000.00		
10 Fabrication of 500 units Jackstone Type Artificial Coral Reefs (DA)	San Carlos City	250,000.00	Nov. 2019			158,433.90		
11 Making of Fiber Glass Boat	San Carlos City	270,000.00	June 2017			171,265.00		
14 Rice Production Program	San Carlos City	900,000.00	July 2017			900,000.00		
15 Spring Development at So. Tangayan	San Carlos City	250,000.00	September 2017			217,955.00		
17 Rice Program Small Diversion Dam	San Carlos City	500,000.00	March 2018			477,737.50		
18 SCAPODA Spareparts Kabuhayan, Dole - RVI	San Carlos City	500,000.00	April 2018			151,324.45		
19 SABON Kabuhayan for Women	San Carlos City	500,000.00	April 2018			499,575.00		
20 Const. of Five (5) Units Multi-purpose Drying Pavement	San Carlos City	750,000.00	July 2017			405,985.70		
21 PUMPBOAT Kabuhayan, DOLE - RVI	San Carlos City	500,000.00	April 2018			442,410.40		
22 Culture of Abalone and Sea Cucumber	San Carlos City	500,000.00	May2019			-		
<b>4.) RARE INC.</b>								
SCC Fish Forever Pride Campaign	San Carlos City	550,000.00	March 2015			331,623.50		
<b>5.) LOCAL GOVERNMENT SUPPORT FUND</b>								
1 Development of Park and Marina Streetscapes in Barangay 3	San Carlos City	19,136,788.00	March 2015			17,730,576.36		
2 Road Concreting of Roadways and Improvement of Drainage with Sidewalk of all Interior Roads of Stages 1 & 2 at the Urban Relocation Site Phase IV	San Carlos City	5,000,000.00	March 2020			3,291,286.89		
3 Barangay Development Program of the National Task Force	San Carlos City	100,000,000.00	May 2021			5,623,153.15		
<b>6.) NATIONAL NUTRITION COUNCIL</b>								
Dietary Supplementation of Pregnant Women	San Carlos City	9,653,755.00	April 2018			8,204,601.29		
<b>7.) INSTITUTE OF GLOBAL ENVIRONMENT STRATEGIES</b>								
Sipaway Wastewater Treatment	San Carlos City	3,572,294.83	September 2019			2,154,488.52		
<b>8.) DEPARTMENT OF HEALTH</b>								
Active Hazard Pay & Special Risk Allowance of Health Workers-COVID 19	San Carlos City	21,120,601.13	March 12. 2021			18,636,488.31		
<b>9.) DEPARTMENT OF HEALTH-CHD, RVI</b>								
Completion SCC Hospital Building	San Carlos City	13,846,400.00	April 2019			13,508,780.55		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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(SGD) Engr. FRANUEL P. LURANAS  
City Engineer

(SGD) CYNTHIA A. MIRANDE  
CSWD Officer

(SGD) RENATO Y. GUSTILO  
City Mayor