

20% COMPONENT OF THE IRA UTILIZATION
For the 1ST QUARTER, CY 2022 (Current)

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred 31.03.2022		
<u>ECONOMIC DEVELOPMENT:</u>								
<u>Construction of Bulkhead & Embankment for Various Barangays</u>								
1. Const. for embankment of roadway development for the circumferential road (C-1) going to Port Area	SCC.Neg.OCC.	10,000,000.00	02.10.22			-		ON-GOING
<u>Acquisition/Const./dev't of Land (Other Purposes)</u>								
1. Lot acquisition for Block 2, Lot 5-6 and Block 3, Lot 1-5, (San Julio Realty Inc. property)	SCC.Neg.OCC.	54,329,675.42	03.23.22			54,041,298.00		ON-GOING
<u>Purchase of Engineering Heavy Equipments</u>								
1. Purchase of 1 unit heavy equipment	SCC.Neg.OCC.	28,500,000.00	01.10.22			-		ON-GOING

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd) SANDRA LUZ B. BRIONES

City Budget Officer

(Sgd) RENATO Y. GUSTILO

City Mayor

