

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**FY 2022**

Region: VI  
 Province: Negros Occidental  
 City/Municipality: San Carlos City

Toal LGU Budget:  
 Total GAD Budget:  
 Total GAD Expenditure:

| Title/Description of Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project   | GAD Activity   | Performance Indicator and Target   | Actual Results   | Total Approved GAD Budget |
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| <b>CLIENT-FOCUSED</b>  |   |   |  |  |  |                           |
| <b>Gender Issue</b>  |   |   |  |  |  |                           |
| 550 Marginalized women have limited access to job opportunities related to environmental programs.   | To augment family income thru employment  | Implementation of the City's Maintenance of City Lanes Program and Beautification Project | Employment of women thru implementation of the city's maintenance of city lanes Program and beautification | 550 marginalized women availed the program every month   | 550 marginalized women availed the program every month   | 7,893,325.00              |
| An increasing number of morbidity cases among women from inhaling smoke from spouses who are smokers | To decrease incidence per year of morbidity cases among women from inhaling smoke fro spouses who are smokers | Comprehensive Anti-Smoking Program  | Continuous advocacies/awareness on the dangerous effects of smoking  | A total of 913 cases of women and children including men who are suffering from second hand smoking as a result of smokers in the family given advocacy and awareness activities | A total of 913 cases of women and children including men who are suffering from second hand smoking as a result of smokers in the family given advocacy and awareness activities | 200,000.00                |

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| <p>Disproportionate representation of female adolescents in PPAs for youth development.</p>   | <p>To fill in gender inequalities among the youth by eliciting full participation and adequate representation of female adolescents in Programs, Projects and Activities (PPAs)</p> | <p>San Carlos Youth Welfare and Development Program</p> | <p>Conduct training/seminars on various advocacy for the youth to be participated by both male and female adolescents</p> | <p>200 male adolescents and 200 female youth participated in Programs, Projects and Activities (PPAs) for youth development</p> | <p>2022 Programs, Projects and Activities (PPAs) for youth development were participated by 225 male adolescents or 12.5% from target and 254 female adolescents or 27% increase from target</p> | <p>660,000.00</p> |
| <p>Few mothers availing of newborn screening tests to their infants causing the prevalence of birth defects Statistical Data:269 mothers in 2020 while 2,045 mothers in 2021.</p> | <p>To increase the number of mothers availing newborn screening tests</p>   | <p>Newborn Screening Program</p>                        | <p>Regular information dissemination to all mothers</p>   | <p>2,045 mothers were given regular information in 48 sessions.</p>   | <p>2,391 mothers were given regular information in 43 sessions. 93 newborns delivered at CHO birthing Facility and 49 newborns (home delivery) availed newborn screening.</p>                    | <p>500,000.00</p> |

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| <p>Ignorance on the risks of non-facility based deliveries and the importance of early pre-natal check-ups among pregnant women.</p>              | <p>To provide sufficient information dissemination to pregnant women</p>                         | <p>Maternal and Child Health Program</p>                                 | <p>Strengthen implementation of existing Ordinance No. 10-21 "An ordinance requiring all pregnant mothers to undergo quality prenatal care services attended to by skilled Health Workers at the different health stations in San Carlos City</p> | <p>2,604 pregnant women given sufficient information dissemination The session is 2x/week to 31 Barangay Health Stations (BHS) for 2,604 pregnant women</p> | <p>2,391pregnant women given sufficient information dissemination The session is 2x/week to 31 Barangay Health Stations (BHS) for 2,604 pregnant women</p> | <p>200,000.00</p> |
| <p>Inadequate information on responsible, ethical, safe family planning methods and proper use of contraceptives to women and men alike.</p>      | <p>To increase information drive on Family Planning methods and proper use of contraceptives</p> | <p>Family Planning Program &amp; Contraceptive Self-reliance Program</p> | <p>Full implementation of the Family Planning (FP)' Usapan' activities</p>  | <p>14,436 women given information drive on Family Planning methods and proper use of contraceptives 48 sessions done 20 mothers/session</p>                 | <p>14,708 women given information drive on Family Planning methods and proper use of contraceptives 48 sessions done 20 mothers/session</p>                | <p>475,000.00</p> |
| <p>Inadequate information regarding leprosy causing the incidence of leprosy among women and men alike. There are 505 given health teachings.</p> | <p>To eliminate the incidence of leprosy</p>   | <p>Leprosy Program</p>   | <p>Conduct massive health teachings as to the signs and symptoms, treatment and prevention of leprosy.</p>  | <p>1 Adequate information activity regarding leprosy provided to men and women causing to decrease cases on leprosy</p>                                     | <p>1 Adequate information activity regarding leprosy provided to men and women causing to decrease cases on leprosy (0 female and 3 male)</p>              | <p>120,000.00</p> |

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| <p>Inadequate resources and priority are given to the implementation of programs and services for children.</p>   | <p>To have regular &amp; sustainable programs &amp; services for children</p>        | <p>Country Program for Children</p>                 | <p>Provide supplemental feeding, conduct capability building of service providers, facilitate child development activities</p> | <p>Children 0 to 4.11 years old given appropriate programs &amp; services</p>  | <p>Children 0 to 4.11 years old given appropriate programs &amp; services. Supplemental Feeding for Pre-schoolers, Parent Effectiveness Service Seminar, Empowerment and Re-affirmation of Parental abilities and talents (ERPAT), Milk feeding for malnourished children, Growing Great Kids Session under the Healthy Start Program.</p> | <p>86,572.00</p>    |
| <p>Incapacity of students (boys and girls) to avail quality education due to financial constraints. There are 58 female students and 17 male students for a total of 75 student scholars.</p> | <p>To provide scholarship grants to deserving students thru a scholarship grant.</p> | <p>City Scholarship Program for Honor Graduates</p> | <p>Granted qualified pupils/students a scholarship.</p>  | <p>126 deserving students to be granted a scholarship thru the Local Government Unit (LGU's) Scholarship Program</p> | <p>75 deserving students were granted a scholarship, 58 were female and 17 were males.</p>   | <p>1,463,000.00</p> |

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| <p>Incidence of abused elderly and women/children with disabilities.</p>  | <p>To strengthen the Persons with Disability Affairs Office (PDAO) and Senior Citizen's Organization to help eradicate discrimination against PWDs and senior citizens; Provide the group with a livelihood opportunity</p>                       | <p>Hospitalization and Medical Assistance and Livelihood Assistance for persons with disabilities. PWD</p>  | <p>Mortuary, Hospitalization and medical assistance for persons with disability (PWD)</p>   | <p>50 Qualified Persons with Disabilities (PWD) men and women provided with Hospitalization and Medical Assistance and livelihood assistance to help augment their income.</p>                     | <p>50 Qualified Persons with Disabilities (PWD) men and women provided with Hospitalization and Medical Assistance and livelihood assistance to help augment their income.</p>                           | <p>100,000.00</p>    |
| <p>Incidence of abused elderly and women/children with disabilities.</p>  | <p>To strengthen Persons with Disability Affairs Office (PDAO) and Senior Citizen's Organization to help eradicate discrimination against Persons With Disability (PWD) and Senior Citizens; Provide the group with a livelihood opportunity.</p> | <p>Senior Citizens were provided with assistive devices for proper care and mobilization and maintained physical fitness. Hospitalization and Medical Assistance and Livelihood Assistance for senior citizens.</p> | <p>Mortuary, Hospitalization and medical assistance for senior citizens. Auxiliary Services (Assistive Devices especially for Sickly, with disability and Bedridden Senior Citizens (e.g. Wheelchair, hearing aide, walker, cane (to promote physical fitness activity)</p> | <p>100 Senior Citizens provided with assistive devices for proper care and mobilization and maintained physical fitness</p>  | <p>100 Senior Citizens provided with assistive devices for proper care and mobilization and maintained physical fitness</p>  | <p>200,000.00</p>    |
| <p>Increasing cases of Coronavirus Disease (COVID-19 among children, women and men alike. There are 276 women, 223 men and 70 children.</p> | <p>To decrease incidence of cases.</p>  | <p>Coronavirus Disease (COVID-19) Vaccination Program.</p>  | <p>Conduct a massive campaign on the importance of COVID-19 vaccination.</p>  | <p>94,445.60 (70% of Total Population). Target for vaccination with an accomplishment of 47,290.35 (48.53%) from a total women population of 34,028 (57.4% is 5-70 years old. Were vaccinated.</p> | <p>92,855 (70% of Total Population of 139,208). Target for vaccination with an accomplishment of 9,331 (10,053%) from a total women population of 69,326, 9,831% is 5-70 years old) were vaccinated.</p> | <p>34,431,167.33</p> |

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| Increasing cases of malnourished, wasted and stunted children.  | To decrease the incidence of malnourished, wasted and stunted children. | Adoption of First 1000 days (Republic Act 11148) (Kalusugan at Nutrisyon ng Magnanay Act'. | Tutok kainan Dietary (Provision of proper nourishment to malnourished 6-23 months old baby.)   | Supplementary Feeding for 6-23 months old baby.  | Supplementary Feeding for 6-23 months old baby.  | 1,700,000.00 |
| Increasing cases of malnourished, wasted, stunted children.   | To decrease the incidence of cases                                      | Adoption of First 1000 Republic Act 11148 'Kalusugan at Nutrisyon ng Magnanay Act'         | Provision of proper nourishment to malnourished 0-59 months children   | Milk Feeding Activity for the 60 children in Barangay V and Barangay Palampas for 120 days.  | Milk Feeding Activity for the 60 children in Barangay V and Barangay Palampas for 120 days.  | 124,800.00   |
| Increasing cases of malnourished, wasted, stunted children. There are 899 stunted children, 399 are female and 500 are male while there are 582 wasted children, 275 are female and 307 are male. | To decrease the incidence of cases                                      | Nutrition Program  | orientation/awareness to health workers for information dissemination to mothers. Strengthen and sustain knowledge from training on infant and Young Child Feeding (IYCF), Dietary Supplementary Program and Home Food Production. | 36 Barangay Nutrition Scholars are given orientation/awareness to the increasing cases of malnourished, wasted and stunted children. | 36 Barangay Nutrition Scholars are given orientation/awareness to the increasing cases of malnourished, wasted and stunted children. | 65,000.00    |
| Increasing cases of mentally ill patients especially women  | To mitigate mental cases among patients                                 | Mental Health Program  | Conduct monthly consultations and provide anti-psychotic drugs to mentally ill patients especially women   | 150 mentally ill patients were provided with monthly consultation and given anti-psychotic drugs (12 visits in a year)               | 1,418 mentally ill patients were provided with monthly consultation and given anti-psychotic drugs (12 visits in a year)             | 500,000.00   |

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| Increasing cases of teenage pregnancy among adolescents ages 10-19 years old.   | To decrease incidence per year   | Adolescent & Reproductive Health Program | Continuous Training of Peer Education Healthy Young Ones and Advocacy on Adolescent Health Development Programs (AHDP) | 300 adolescents ages 10-19 were given advocacies for a target of 48 sessions  | 1,533 adolescents ages 10-14 and 2,121 ages 15-19 given advocacies for a target of 4x sessions per month.  | 200,000.00 |
| Increasing end-stage, renal disease patients especially women requiring dialysis.   | To provide extend medical assistance to help reverse this life-threatening outcome of hemodialysis patients through an Ordinance No. 21-07 | Donation – Emergency Assistance          | Conduct case study of hemodialysis patients and make recommendations for financial assistance.                         | A total of 12 hemodialysis patients given medical assistance  | A total of 12 hemodialysis patients given medical assistance   | 500,000.00 |
| Increasing incidence of gender-based violence due to poor living conditions, neglected and abandoned children, unemployed housewives, and drug abuse, lack of opportunities for children and women to participate, and lack of information on social protection laws. | Given children the opportunities to participate and utter their issues and concerns  | Children's Month Celebration             | Children's Month Celebration   | A total of 2000 boys and 2500 girls from different school levels (Preschool, Elementary, High School) participated in the Children's Month Activities | A total of 200 girls and 50 boys from different school levels, participated in the Children Month's Celebration (Local State of the Children's Report) | 350,000.00 |
| Increasing incidence of gender-based violence due to poor living conditions, neglected and abandoned children, unemployed housewives, and drug abuse, lack of opportunities for children and women to participate, and lack of information on social protection laws. | Enhanced parenting skills of parents whose children are vulnerable to any form of abuse and delinquency.                                   | Parent Education Program                 | Conduct of Parent Education program in partnership with the religious sector.  | 800 parents are able to participate in the 3 day parent education program with family food packs provided per day.                                    | Only 5% or 40 parents were able to participate in the 3 day parent education program with family food packs provided per day.                          | 750,000.00 |

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| Increasing number of animal bite cases especially among women, men, and children due to lack of knowledge pertaining to responsible pet ownership<br>Statistical Data: 1,949 cases of animal bite ; 384- children, 905- women, 660- men | To decrease incidence per year                                       | Anti-Human Rabies Program                             | Continuous advocacies/awareness on the risk of rabies and being responsible pet owners                 | A total of 1,949 cases of animal bite given knowledge pertaining to responsible pet ownership            | 2,197 of animal bite cases, 1,112 are male and 1,085 are female.  | 1,000,000.00 |
| Increasing number of cases related to lifestyle such as cardiovascular diseases/cancer/hypertension/diabetes among women.   | To decrease the number of cases related to lifestyle                 | Updates on the Latest Management of Lifestyle Disease | Continuous Updates/Advocacies on the Latest Management of Lifestyle Diseases                           | 4 men & 46 women given advocacies/updates. A total of 50 beneficiaries/ participants. Target for CY 2022 | 4 men & 46 women given advocacies/updates . A total of 50 beneficiaries/ participants. Target for CY 2022 | 75,000.00    |
| Increasing number of infant mortality among early neonates (0-7 days) of mothers,   | To decrease the prevalence of infant mortality among early neonates. | National Immunization Program                         | Strengthening maternal and child health care advocacies emphasizing the advantages of ante-natal care. | 2,605 complete ante-natal care check-ups.  | 1,079 complete ante-natal care check-ups.   | 200,000.00   |
| Increasing number of women who suffered a stroke, palsy, fits, Cerebrovascular Accident (CVA).  | To decrease incidence per year                                       | Community-Based Rehabilitation Program                | Maintain/sustain giving of rehabilitative services   | 5 women per session in 5 sessions/ week given rehabilitative services                                    | 2 women and 5 men per session in 5 sessions/ week given rehabilitative services. A total of 35.           | 225,000.00   |



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| <p>Increasing Sexually Transmitted Diseases/ Human Immunodeficiency Virus - Acquired Immunodeficiency Syndrome or STD/HIV-AIDS cases of women especially in vulnerable risk groups (Commercial Sex Workers or CSWs &amp; Lesbian Gay Bisexual &amp; Transgender or LGBTs) 12 cases</p> | <p>To decrease incidence per year</p>              | <p>Sexually Transmitted Diseases / Human Immunodeficiency Virus - Acquired Immunodeficiency Syndrome or STD/HIV-AIDS Program</p> | <p>Counseling, routine check-ups to clients especially women and among vulnerable groups (Commercial Sex Worker &amp; Lesbians, Gays, Bisexual and Transgenders)</p> | <p>12 clients were given routine-check-up &amp; counseling on Sexually Transmitted Diseases/ Human Immunodeficiency Virus - Acquired Immunodeficiency Syndrome or STD/HIV-AIDS cases of women especially in vulnerable risk groups (Commercial Sex Workers or CSWs &amp; Lesbian Gay Bisexual &amp; Transgender or LGBTs)</p> | <p>1 client given routine-check-up &amp; counseling on Sexually Transmitted Diseases/ Human Immunodeficiency Virus - Acquired Immunodeficiency Syndrome or STD/HIV-AIDS cases of women especially in vulnerable risk groups (Commercial Sex Workers or CSWs &amp; Lesbian Gay Bisexual &amp; Transgender or LGBTs)</p> | <p>150,000.00</p>   |
| <p>Inreasing number of dengue cases especially among mothers and children. 110 dengue cases and 72 advocacy and awareness.</p>   | <p>To reduce the incidence of dengue cases</p>     | <p>Dengue &amp; other Tropical Diseases Control Program</p>  | <p>Continuous advocacy/awareness on Dengue and other Tropical Diseases prevention and creating Dengue Prevention Brigade</p>   | <p>72 cases conducted advocacies /awareness done for 110 dengue cases especially among mothers and children.</p>  | <p>128 cases conducted advocacies /awareness done for 110 dengue cases especially among mothers and children.</p>  | <p>150,000.00</p>   |
| <p>Insufficient information dissemination to the importance of blood donation to women and men alike</p>   | <p>Giving sufficient information dissemination</p> | <p>Voluntary Blood Donation Program</p>  | <p>Massive information dissemination drive the importance of voluntary blood donation</p>  | <p>605 beneficiaries who donated blood from each barangay</p>   | <p>1,054 beneficiaries who donated blood from all barangays.</p>   | <p>1,000,000.00</p> |

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| <p>Lack of access of marginal and indigent women farmers on the program of food security. In 2020, there are 40 male farmers and 18 female farmers while in there are 23 male and 13 female farmers in 2021 and 106 male and 90 female in 2022 availed the program.</p>   | <p>To ensure food security among marginal women farmers of the Local Government Unit</p>   | <p>High-Value Commercial Crops (Fruit Production – Mango)</p>       | <p>Identification of women Family-Based Orientation of the Mechanic of High-Value Crop or HVC Program; Verification of the Area; Distribution of saplings; Monitoring Assessment.</p> | <p>196 of marginal women availed the program</p>                                  | <p>196 of marginal women availed the program</p>                                  | <p>1,180,000.00</p> |
| <p>Lack of access of marginalized women to Technical and Market program. (Monitoring, Crop insurance, Rice Crop Manager, Seeds/Fertilizers, Farmers Assisted). In 2020, a total of 10,771 beneficiaries, 9,694 of them were male and 1,077 of them were female farmers. While in 2021, a total of 22,795 beneficiaries, 20,516 of them were male and 2280 of them were female farmers and in 2022 there are 2,286 marginalized women for Techno Demo.</p> | <p>To access marginalized women; To increase productivity income of marginalized women; To adopt integrated farming system on staple food self sufficiency</p> | <p>Technical &amp; Market Support for Integrated Farming System</p> | <p>Identification of marginalized women through farm profile: Education Campaign on International French School; Techno demo on Palayamanan Scheme</p>                                | <p>2,286 marginalized women for Techno Demo.</p>                                  | <p>2,286 marginalized women for Techno Demo.</p>                                  | <p>965,000.00</p>   |
| <p>Lack of access of marginalized women to vegetable production program which are low income. Seeds dispersal on vegetable production availed by the Local Government Unit or LGU in San Carlos City. In 2020, there are 113 male and 123 female indigent farmers, while there are 144 male and 132 female indigent farmers in 2021 and in 2022 there are 260 female and 279 male availed the program.</p>  | <p>To ensure food security of marginalized women were given</p>  | <p>Vegetable Production Program</p>                                 | <p>Identification of women beneficiaries; Orientation; Provision of fiber materials to beneficiaries; Tap possible market</p>   | <p>539 of marginalized women participated in the Vegetable Production Program</p> | <p>539 of marginalized women participated in the Vegetable Production Program</p> | <p>1,320,000.00</p> |

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| Lack of access or participation of low income women in Abaca industry. A total of 36 beneficiaries, composed of 8 female and 28 male availed the program. | To increase income of marginalized women; Increase participation of marginalized women in Abaca Industry Development Program of the (Local Government Unit) LGU | Abaca Industry Development Program      | Identification of women beneficiaries; Orientation; Provision of fiber materials to beneficiaries; Tap possible market  | A total of 36 marginalized women and men availing Abaca Industry Program   | A total of 36 marginalized women and men availing Abaca Industry Program   | 300,000.00 |
| Lack Of access or participation of low income women in Cut Flower Industry Development Program. A total of 128 marginalized women beneficiaries.          | To help increase the income of marginalized women   | Cut Flower Industry Development Program | Identification of Farm Based or FBs ; Provision of quality planting materials to marginalized women growing cut flowers; Monitoring of women Farming Based; Link the produce of marginalized women engaged in cut flower production | 128 marginalized women were engaged into the cut flower project and Quality planting materials were provided for propagation | 128 marginalized women were engaged into the cut flower project and Quality planting materials were provided for propagation | 655,000.00 |
| Lack of adequate financial resources to individuals in a crisis situations.   | To provide assistance to Individuals in Crisis Situation  | Emergency Assistance Program            | Provision of assistance to individuals, especially women, in crisis situation   | 200 individuals in crisis situation given financial assistance.  | 200 individuals in crisis situation given financial assistance.  | 200,000.00 |

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| <p>Lack of available financial assistance program to teachers to pursue further studies (in the graduate school) to further enhance their teaching proficiency. A total of 20 scholars in School Year 2021-2022, 19 female and 1 male scholars. And a total of 16 scholars in School Year 2022-2023, 15 female and 1 male scholars.</p> | <p>To provide opportunity to qualified teachers to pursue higher education (Graduate Studies)</p> | <p>City Scholarship Program for Teachers.</p> | <p>Granted qualified teachers a scholarship for graduate studies.</p>   | <p>20 qualified teachers to be granted a scholarship.</p>   | <p>16 qualified teachers were granted scholarship to pursue graduate studies.</p>   | <p>533,000.00</p> |
| <p>Lack of economic support to women representing the senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers of 18 Barangays. There are no participants in 2020 and 2021 while in 2022, a total of 516 participants, 486 of them are female and 30 are male.</p>                                      | <p>To assist on how to earn extra income through Rug Rag Livelihood Program</p>                   | <p>Livelihood Advocacy</p>                    | <p>Rug Rag Livelihood and Haircutting Training.</p>   | <p>516 women of senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers of 18 Barangays.</p> | <p>Lack of economic support to women representing the senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers of 18 Barangays.</p> | <p>60,000.00</p>  |
| <p>Lack of Gender and Development Violence Against Women and Violence Against Men awareness among couples or men and women in 18 Barangays. There are no participants in 2020 and 2021. While there are 150 total participants, 64 are male and 86 are female in 2022.</p>  | <p>To increase awareness of men and women on the issue of Gender and Development</p>              | <p>Advocacy Initiative.</p>                   | <p>Purposive information dissemination on Gender and Development Violence Against Women and Violence Against Men awareness.</p> | <p>64 men and 86 women to 4 Barangays.</p>  | <p>64 men and 86 women to 4 Barangays.</p>  | <p>100,000.00</p> |

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| Lack of incentives to support the maintenance medication and other related basic necessities of Senior Citizens.                    | To provide incentives and recognition to Senior Citizens  | Milestone Award ( Provision of a Birthday cash gift for senior citizens) as per Ordinance 19-13                        | Milestone Award ( Provision of a Birthday cash gift for senior citizens) as per ordinance 19-13   | 6,000 active Senior Citizen members benefited/awarded   | 1,000 active Senior Citizen members benefited/awarded   | 1,000,000.00 |
| Lack of quality food supply to patients who are suspect/probable/confirmed cases of COVID-19 quarantined at the Isolation facility. | To provide nutritious food and vitamins to individuals, men, and women in quarantine at the COVID-19 isolation facility | Management of food supplies under Welfare Goods  | Continuous provision of ready to eat food supplies  | 450 men and women given nutritious ready to eat food while on Quarantine  | 450 men and women given nutritious ready to eat food while on Quarantine  | 6,000,000.00 |
| Lack of support in implementing programs and activities for the empowerment of women organization.                                  | To support the empowerment of women organization in implementing GAD programs and activities                            | Support to a partnership with San Carlos City Women and Children's Affairs (SCCAWAI) with VAWC volunteers organization | Violence Against Women and their Children or VAWC volunteers transportation allowance; women's forum( women's month celebration); search for best women livelihood project; monitoring of women livelihood projects and functionality of Kalipunan Nang Liping Pilipino or KALIPI | 18 volunteers are given transportation allowance; women's forum with at least 800 women attendees, search for best Barangay Women's Desk conducted, 4 quarterly federation meetings conducted/held. | 18 volunteers are given transportation allowance; women's forum with at least 800 women attendees, search for best Barangay Women's Desk conducted, 4 quarterly federation meetings conducted/held. | 200,000.00   |

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| <p>Less participation of women in the implementation of the city's environmental programs. 1 woman out of five men participated in the implementation of the city's environmental programs.</p> | <p>To enhance the level of awareness and encourage the participation of women in the execution of the city's environmental programs</p> | <p>Implementation of the Environmental Information Education Campaign – Citywide Barangays and Schools Environmental Awareness and Capacity Building Program</p> | <p>Conduct Information Education Campaign (IEC) to include: training, seminar, and small group meetings</p>  | <p>Increased level of awareness and participation of the 18 barangays in the San Carlos City Search for the Most Environment-Friendly Barangays and the participation of the 65 public schools in the San Carlos City Search for Sustainable and Eco-Friendly Schools</p> | <p>Increased level of awareness and participation of the 18 barangays in the San Carlos City Search for the Most Environment-Friendly Barangays and the participation of the 65 public schools in the San Carlos City Search for Sustainable and Eco-Friendly Schools</p> | <p>2,185,440.00</p> |
| <p>Maintenance of a crisis center for abused women and children</p>   | <p>Quality and equipped with facility and secured crisis center for women and children</p>  | <p>Functional Crisis Center for Women and Children</p>   | <p>Procurement of sanitation supplies kitchen, and office supplies; 1 television, voice recorder, monobloc plastic chairs, and tables; external hard drive; gas burner and stove, water dispenser and refill and personal supplies for the clients</p> | <p>5 abused children and 12 abused women were provided with safe and clean space in the center for their protection</p>   | <p>5 abused children and 12 abused women were provided with safe and clean space in the center for their protection</p>   | <p>200,000.00</p>   |

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| <p>Poor case detection rate among smear Tuberculosis or TB cases and with presumptive TB especially women. There are 400 male and 147 female for a total of 547 tuberculosis patients.</p> | <p>To increase the detection rate</p>   | <p>Anti-Tuberculosis Program</p>   | <p>Intensified Tuberculosis or TB case finding among the high risk and vulnerable groups especially women</p>   | <p>191 Tuberculosis or TB cases smeared and with presumptive Tuberculosis or TB 191 cases (55%) with a cure rate of 89%</p> | <p>547 Tuberculosis cases smeared and with tuberculosis. Case detection Rate of 79.93 % (CHO-547+City hospital 51=598 patients/750). Treatment success Rate of 90% (355/394). Cure Rate of 72.68% (157/216). Case Notification Rate of 392.93%</p> | <p>250,000.00</p>   |
| <p>Presence of disadvantaged children in the slums</p>   | <p>To provide the Family with skills &amp; knowledge which enable them to be well-equipped individuals &amp; improve the living condition, girls and boys</p> | <p>Sustainable Development Program (SDG) Family-based Actions for Children &amp; their Environs in the Slums (FACES)</p> | <p>Conduct family profiling &amp; family quick action guide in identified slum area; Conduct Community assembly of identified beneficiaries; Program intervention</p> | <p>A total of 300 identified children given intervention program</p>  | <p>A total of 300 identified children given intervention program</p>   | <p>969,200.00</p>   |
| <p>Prevalence of Households without sanitary toilets-health and privacy risks especially in women</p>  | <p>To promote &amp; safeguard the health of the populace by providing toilets &amp; not to defecate anywhere</p>  | <p>Zero-Open Defecation Program</p>  | <p>Triggering activities for Households beneficiaries of sanitary toilets to 18 barangays thru regular sanitation visits</p>  | <p>40x a year to 120 indigent women households were given advocacy on the importance of triggering orientation.</p>         | <p>40x a year to 621 indigent women households were given advocacy on the importance of triggering orientation.</p>  | <p>1,100,000.00</p> |

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| <p>Unemployment problem of San Carlos City male &amp; female individuals; Unemployment of differently-abled persons, Out of School Youth (OSY) &amp; displaced male &amp; female workers, including single parents</p> | <p>To lessen if not to eradicate unemployed individuals in our city</p>  | <p>Employment Facilitation Programs and skills trainings for enhancement and to promote self-employment.</p> | <p>Recruitment Activities; Emergency employment thru Job order casual; Employment facilitations thru Job Fair, short-term employment for Out of School Youth or OSY and Students and free Technical Education Skills Development Authority or TESDA skills trainings.</p> | <p>500 individuals (Male and Female) availed employment programs</p>   | <p>A total of 846 individuals availed employment and skills training programs. 60.1% or 508 of them are female and 39.9% or 338 of them are male.</p>    | <p>4,558,800.00</p>         |
| <p>Vulnerability of women and children and involvement in reported incidents/cases in criminal activities.</p>   | <p>To deliver positive gains in the outlooks of the police as being approachable and dependable and to increase awareness on laws and crime prevention</p> | <p>Crime Prevention Advocacy Program</p>   | <p>Conduct of crime prevention advocacy program involving women and children; Distribution of Information Education Campaign or IEC materials</p>   | <p>29 woman and 2 children (boys) involved in criminal activities; A total number of 144 women and children were given advocacy on crime prevention.</p> | <p>29 woman and 2 children (boys) involved in criminal activities; A total number of 144 women and children were given advocacy on crime prevention.</p> | <p>50,000.00</p>            |
|  |  |  |   |  | <p><b>Subtotal A</b></p>   | <p><b>75,145,304.33</b></p> |



**ORGANIZATION-FOCUSED**

**Gender Issue**

|  |   |  |  |  |  |                      |
|--|---|--|--|--|--|----------------------|
| Gender and Development Focal Point System Lack of capability to address or respond to gender issues.   | To strengthen the capability of the Gender and Development Focal Point System to mainstream gender in the organization and its Programs Activities and Projects.  | Functionality of City Gender and Development Focal Point System                        | Regular Gender and Development Focal Point System Meetings   | 4 quarterly meetings conducted within the year and training of Gender and Development Focal Point System | 4 quarterly meetings conducted within the year and training of Gender and Development Focal Point System | 100,000.00           |
| Gender and Development Focal Point System Lack of capability to address or respond to gender issues.   | To strengthen the capability of the Gender and Development Focal Point System to mainstream gender in the organization and its Programs, Activities and Projects. | Functionality of City Inter-Agency Council Against Trafficking- Violence Against Women | Support to Institutionalization and Functionality of City Inter-Agency Council Against Trafficking- Violence Against Women | 4 quarterly meetings conducted within the year and training  | 4 quarterly meetings conducted within the year and training  | 200,000.00           |
| Inadequate resources & priority devoted to the management of the Gender and Development Focal Person to facilitate the integration of gender concern in the agency policies, plans, programs, & budget | To institutionalize Gender and Development Focal Point System   | Operation of Gender And Development Council  | Operationalization of GAD Focal Point System   | Institutionalized and operational Gender and Development Focal Point System                              | Institutionalized and operational Gender and Development Focal Point System                              | 500,000.00           |
|  |   |  |  |  | <b>Subtotal B</b>  | <b>800,000.00</b>    |
|  |   |  |  | <b>GRAND TOTAL :</b>   |  | <b>75,945,304.33</b> |

Prepared By: **EDENA S. DAGONDON, RSW**  
Chairperson, GFPS TWG

Approved by:  **RENATO Y. GUSTILO**  
Local Chief Executive

Date: **03.06.2023**

✓

**Php 1,714,481,729.00**

**75,945,304.33**

**51,185,664.96**

| Actual Cost<br>Expenditure | Variance or<br>Remarks   |
|----------------------------|--|
|                            |  |
|                            |  |
| 8,373,455.00               | A variance of 480,130.00 due to request for Augmentation of funds to accommodate more marginalized women to job opportunities  |
| 116,785.35                 | A variance of 83,214.65 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |

|            |  |
|------------|--|
| 700,000.00 | <p>A variance of 40,000.00 which implies the need to push further GAD budget systems to create a more suitable environment that enables gender participation and representation among the younger generation. Fortunately, the office was able to acquire supplemental funding in 2022 approved by City Mayor Renato Y. Gustilo. 40,000.00 was allocated to further the GAD efforts of the office.</p> |
| 179,568.57 | <p>A variance of 320,431.43 due to some lots were not served.</p>  |

|            |  |
|------------|--|
| 178,643.70 | A variance of 21,389.30 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |
| 255,818.00 | A variance of 219,182 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.   |
| 71,843.25  | A variance of 48,156.75 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |

|              |   |
|--------------|---|
| 152,400.00   | A variance of 65,828 due to the more activities were conducted. The additional budget was funded from the supplemental budget.  |
| 1,242,705.75 | The unobligated balance of P220,294.25 resulted from the non-enrollment of some of the students brought by the pandemic while some cannot afford to buy gadgets for online classes. |

|               |  |
|---------------|--|
| 82,280.00     | A variance of 17,720 due to lesser/fewer Persons With Disability (PWD) availed of the following programs stated in the Gender and Development (GAD) activity.  |
| 1,251,175.33  | A variance of 1,051,175.33 due to more senior citizens availed of the programs like Mortuary, Medical/hospitalization and Birthday Cash Gift. The additional budget was funded from the supplemental budget. |
| 11,425,982.00 | A variance of 23,005,185.33 due to some lots were not served.  |

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|------------|--|
| 769,419.00 | A variance of 930,581 due to fewer activities conducted due to some restrictions due to COVID-19 Pandemic.   |
| 122,400.00 | A variance of 2,400 due to the changes of price of the milk over time or price fluctuation and the bidder's price is lower than our Purchase Request (PR) estimated price each item. |
| 53,024.50  | A variance of 11,975.50 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.   |
| 472,875.50 | A variance of 27,124.50 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.   |



|            |  |
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| 157,219.04 | A variance of 42,780.96 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |
| 85,100.00  | A variance of 414,900 due to lesser/fewer patients availed the program.  |
| 8,000.00   | A variance of 342,000 due to some restrictions of COVID-19 Pandemic.   |
| 57,000.00  | A variance of 693,000 due to fewer parents participated in the program due to some restrictions of COVID-19 Pandemic.          |

|            |  |
|------------|--|
| 913,995.00 | A variance of 86,005.00 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |
| 69,978.80  | A variance of 5,021.20 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.  |
| 164,650.00 | A variance of 35,350 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.    |
| 192,493.31 | A variance of 32,506.69 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |

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|------------|---|
| 49,950.00  | A variance of 100,050.00 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |
| 149,877.92 | A variance of 122.08 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.     |
| 953,208.00 | A variance of 36,792.00 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.  |

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|--------------|--|
| 808,829.13   | A variance of 371170.87 due to failure to purchase materials and labor balance due to absences.  |
| 729,083.00   | A variance of 235,197 due to Technical & Market Support for Integrated Farming System have allocated sufficient services to marginalize women. |
| 1,069,083.19 | A variance of 250,916.81 due to the Bidding of vegetable inputs failed.  |

|              |   |
|--------------|---|
| 152,190.00   | A variance of 147,810.00 due to Abaca Planting activities and technical support on abaca.   |
| 590,044.35   | A variance of 64,955.65 due to Cut Flower Industry Development Program marginalized women have continuously availed services anchor to primary commodities main source of income.         |
| 3,063,300.00 | A variance of 2,863,300 Due to an emergency of needs to provide assistance to the program hence, additional appropriation. The additional budget was funded from the supplemental budget. |

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| 190,000.00 | The unobligated balance of P343,000.00 was due to the non-submission by the Department of Education (DepEd) of the list of new qualified teacher-scholars to the City Mayor's Office that resulted to unutilized appropriation. |
| 41,875.00  | A variance of 18,125 due to only 13 Barangays participated to include senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers.   |
| 47,550.00  | A variance of 52,450 due to only 4 Barangays participated being the top 4 with high cases of Violence Against Women.  |

|              |   |
|--------------|---|
| 1,800,000.00 | A variance of 800,000 due to more Senior Citizen members benefited/ awarded and acquiring for additional supplemental budget.   |
| 4,756,313.00 | A variance of 1,243,687 due to lesser/fewer cases of COVID-19 positive that were quarantined at the isolation facility.   |
| 753,022.83   | A variance of 533,022.83 due to 18 Violence Against Women VAWC Volunteers/Officers were actively doing their notes and tasks in the barangay level, facilitated women empowerment activities (pulong-pulong monthly meeting/capacity building activities). The additional budget was funded from the supplemental budget. |

149,763 due to request for augmentation of funds to ensure the sustainability of the City's Environmental Programs. A remarkable increase in the number of participants of the following environmental contest/search are the reasons for the augmentation. School Contest: SY 2020-2021- 49 schools SY 2021-2022- 57 schools Homestay at Sipaway Island 2021- 14 Homestay 2022- 18 Homestay. The additional budget was funded from the Environment

2,335,203.00

A variance of 74,000 due to some donations and provision of private sectors.

126,000.00



|            |  |
|------------|--|
| 219,687.28 | A variance of 30,312.72 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.   |
| 224,270.00 | A variance of 744,930 due to Sustainable Development Goals Program was not replicated to other slum areas because of some restrictions due to pandemic. Program and activities were extended only to existing Sustainable Development Goals (SDG) beneficiaries. |
| 865,563.50 | A variance of 234,436.50 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.  |

|                      |  |
|----------------------|--|
| 4,887,928.76         | A variance of 329,128.76 due to additional supplemental Budget for trainings and displaced program due to increase on unemployment rate because of the pandemic. The additional budget was funded from supplemental budget.  |
| 70,000.00            | A variance of 20,000.00 due to daily conduct of advocacy programs like goods for gift giving, snacks for participants/audiences and gasoline for daily distribution of IEC, pulong-pulong, dialogue and school visitation. The funding was taken from the Maintenance and Other Expenses (MOOE). |
| <b>50,979,791.06</b> |  |

|                      |   |
|----------------------|---|
|                      |   |
|                      |   |
| 50,900.00            | A variance of 49,100 due to a higher setting of budget than the actual budget utilized due to some restrictions because of COVID-19 Pandemic. |
| 70,590.00            | A variance of 129,410 due lesser/fewer participants due to some restrictions because of COVID-19 Pandemic.                                    |
| 84,383.90            | A variance of 415,616.10 due to limited activities because of some restrictions due to pandemic situation.                                    |
| <b>205,873.90</b>    |   |
| <b>51,185,664.96</b> | 67.40   |

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT COMPLETION STATUS**

**FY 2022**

Region: VI  
 Province: Negros Occidental  
 City/Municipality: San Carlos City

Toal LGU Budget: **Php 1,714,481,729.00**  
 Total GAD Budget: **75,945,304.33**  
 Total GAD Expenditure: **51,185,664.96**

| Title/Description of Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project   | GAD Activity   | Actual Results   | Total Approved GAD Budget | Actual Cost Expenditure | Variance or Remarks  |
|--|---|---|--|--|---------------------------|-------------------------|--|
| <b>CLIENT-FOCUSED</b>  |   |   |  |  |                           |                         |  |
| <b>Gender Issue</b>  |   |   |  |  |                           |                         |  |
| 550 Marginalized women have limited access to job opportunities related to environmental programs.   | To augment family income thru employment  | Implementation of the City's Maintenance of City Lanes Program and Beautification Project | Employment of women thru implementation of the city's maintenance of city lanes Program and beautification | 550 marginalized women availed the program every month   | 7,893,325.00              | 8,373,455.00            | A variance of 480,130.00 due to request for Augmentation of funds to accommodate more marginalized women to job opportunities  |
| An increasing number of morbidity cases among women from inhaling smoke from spouses who are smokers | To decrease incidence per year of morbidity cases among women from inhaling smoke fro spouses who are smokers | Comprehensive Anti-Smoking Program  | Continuous advocacies/awareness on the dangerous effects of smoking  | A total of 913 cases of women and children including men who are suffering from second hand smoking as a result of smokers in the family given advocacy and awareness activities | 200,000.00                | 116,785.35              | A variance of 83,214.65 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |

|   |   |   |   |  |                   |                   |  |
|---|---|---|---|--|-------------------|-------------------|--|
| <p>Disproportionate representation of female adolescents in PPAs for youth development.</p>   | <p>To fill in gender inequalities among the youth by eliciting full participation and adequate representation of female adolescents in Programs, Projects and Activities (PPAs)</p> | <p>San Carlos Youth Welfare and Development Program</p> | <p>Conduct training/seminars on various advocacy for the youth to be participated by both male and female adolescents</p> | <p>2022 Programs, Projects and Activities (PPAs) for youth development were participated by 225 male adolescents or 12.5% from target and 254 female adolescents or 27% increase from target</p> | <p>660,000.00</p> | <p>700,000.00</p> | <p>A variance of 40,000.00 which implies the need to push further GAD budget systems to create a more suitable environment that enables gender participation and representation among the younger generation. Fortunately, the office was able to acquire supplemental funding in 2022 approved by City Mayor Renato Y. Gustilo. 40,000.00 was allocated to further the GAD efforts of the office.</p> |
| <p>Few mothers availing of newborn screening tests to their infants causing the prevalence of birth defects Statistical Data:269 mothers in 2020 while 2,045 mothers in 2021.</p> | <p>To increase the number of mothers availing newborn screening tests</p>   | <p>Newborn Screening Program</p>                        | <p>Regular information dissemination to all mothers</p>   | <p>2,391 mothers were given regular information in 43 sessions. 93 newborns delivered at CHO birthing Facility and 49 newborns (home delivery) availed newborn screening.</p>                    | <p>500,000.00</p> | <p>179,568.57</p> | <p>A variance of 320,431.43 due to some lots were not served.</p>  |

|  |   |   |  |   |            |            |  |
|--|---|---|--|---|------------|------------|--|
| Ignorance on the risks of non-facility based deliveries and the importance of early pre-natal check-ups among pregnant women.              | To provide sufficient information dissemination to pregnant women                         | Maternal and Child Health Program                             | Strengthen implementation of existing Ordinance No. 10-21 "An ordinance requiring all pregnant mothers to undergo quality prenatal care services attended to by skilled Health Workers at the different health stations in San Carlos City | 2,391pregnant women given sufficient information dissemination The session is 2x/week to 31 Barangay Health Stations (BHS) for 2,604 pregnant women | 200,000.00 | 178,643.70 | A variance of 21,389.30 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |
| Inadequate information on responsible, ethical, safe family planning methods and proper use of contraceptives to women and men alike.      | To increase information drive on Family Planning methods and proper use of contraceptives | Family Planning Program & Contraceptive Self-reliance Program | Full implementation of the Family Planning (FP)' Usapan' activities  | 14,708 women given information drive on Family Planning methods and proper use of contraceptives 48 sessions done 20 mothers/session                | 475,000.00 | 255,818.00 | A variance of 219,182 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.   |
| Inadequate information regarding leprosy causing the incidence of leprosy among women and men alike. There are 505 given health teachings. | To eliminate the incidence of leprosy   | Leprosy Program   | Conduct massive health teachings as to the signs and symptoms, treatment and prevention of leprosy.  | 1 Adequate information activity regarding leprosy provided to men and women causing to decrease cases on leprosy (0 female and 3 male)              | 120,000.00 | 71,843.25  | A variance of 48,156.75 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |

|   |  |   |  |  |                     |                     |  |
|---|--|---|--|--|---------------------|---------------------|--|
| <p>Inadequate resources and priority are given to the implementation of programs and services for children.</p>   | <p>To have regular &amp; sustainable programs &amp; services for children</p>        | <p>Country Program for Children</p>                 | <p>Provide supplemental feeding, conduct capability building of service providers, facilitate child development activities</p> | <p>Children 0 to 4.11 years old given appropriate programs &amp; services. Supplemental Feeding for Pre-schoolers, Parent Effectiveness Service Seminar, Empowerment and Re-affirmation of Parental abilities and talents (ERPAT), Milk feeding for malnourished children, Growing Great Kids Session under the Healthy Start Program.</p> | <p>86,572.00</p>    | <p>152,400.00</p>   | <p>A variance of 65,828 due to the more activities were conducted. The additional budget was funded from the supplemental budget.</p>  |
| <p>Incapacity of students (boys and girls) to avail quality education due to financial constraints. There are 58 female students and 17 male students for a total of 75 student scholars.</p> | <p>To provide scholarship grants to deserving students thru a scholarship grant.</p> | <p>City Scholarship Program for Honor Graduates</p> | <p>Granted qualified pupils/students a scholarship.</p>  | <p>75 deserving students were granted a scholarship, 58 were female and 17 were males.</p>   | <p>1,463,000.00</p> | <p>1,242,705.75</p> | <p>The unobligated balance of P220,294.25 resulted from the non-enrollment of some of the students brought by the pandemic while some cannot afford to buy gadgets for online classes.</p> |

|  |  |  |  |   |               |               |  |
|--|--|--|--|---|---------------|---------------|--|
| Incidence of abused elderly and women/children with disabilities.  | To strengthen the Persons with Disability Affairs Office (PDAO) and Senior Citizen's Organization to help eradicate discrimination against PWDs and senior citizens; Provide the group with a livelihood opportunity                       | Hospitalization and Medical Assistance and Livelihood Assistance for persons with disabilities. PWD  | Mortuary, Hospitalization and medical assistance for persons with disability (PWD)   | 50 Qualified Persons with Disabilities (PWD) men and women provided with Hospitalization and Medical Assistance and livelihood assistance to help augment their income.                           | 100,000.00    | 82,280.00     | A variance of 17,720 due to lesser/fewer Persons With Disability (PWD) availed of the following programs stated in the Gender and Development (GAD) activity.  |
| Incidence of abused elderly and women/children with disabilities.  | To strengthen Persons with Disability Affairs Office (PDAO) and Senior Citizen's Organization to help eradicate discrimination against Persons With Disability (PWD) and Senior Citizens; Provide the group with a livelihood opportunity. | Senior Citizens were provided with assistive devices for proper care and mobilization and maintained physical fitness. Hospitalization and Medical Assistance and Livelihood Assistance for senior citizens. | Mortuary, Hospitalization and medical assistance for senior citizens. Auxiliary Services (Assistive Devices especially for Sickly, with disability and Bedridden Senior Citizens (e.g. Wheelchair, hearing aide, walker, cane (to promote physical fitness activity) | 100 Senior Citizens provided with assistive devices for proper care and mobilization and maintained physical fitness  | 200,000.00    | 1,251,175.33  | A variance of 1,051,175.33 due to more senior citizens availed of the programs like Mortuary, Medical/hospitalization and Birthday Cash Gift. The additional budget was funded from the supplemental budget. |
| Increasing cases of Coronavirus Disease (COVID-19 among children, women and men alike. There are 276 women, 223 men and 70 children. | To decrease incidence of cases.  | Coronavirus Disease (COVID-19) Vaccination Program.  | Conduct a massive campaign on the importance of COVID-19 vaccination.  | 92,855 (70% of Total Population of 139,208). Target for vaccination with an accomplishment of 9,331 (10,053%) from a total women population of 69,326, 9,831% is 5-70 years old) were vaccinated. | 34,431,167.33 | 11,425,982.00 | A variance of 23,005,185.33 due to some lots were not served.  |



|   |   |  |  |  |              |            |  |
|---|---|--|--|--|--------------|------------|--|
| Increasing cases of malnourished, wasted and stunted children.  | To decrease the incidence of malnourished, wasted and stunted children. | Adoption of First 1000 days (Republic Act 11148) (Kalusugan at Nutrisyon ng Magnanay Act'. | Tutok kainan Dietary (Provision of proper nourishment to malnourished 6-23 months old baby.)   | Supplementary Feeding for 6-23 months old baby.  | 1,700,000.00 | 769,419.00 | A variance of 930,581 due to fewer activities conducted due to some restrictions due to COVID-19 Pandemic.   |
| Increasing cases of malnourished, wasted, stunted children.   | To decrease the incidence of cases                                      | Adoption of First 1000 Republic Act 11148 'Kalusugan at Nutrisyon ng Magnanay Act'         | Provision of proper nourishment to malnourished 0-59 months children   | Milk Feeding Activity for the 60 children in Barangay V and Barangay Palampas for 120 days.  | 124,800.00   | 122,400.00 | A variance of 2,400 due to the changes of price of the milk over time or price fluctuation and the bidder's price is lower than our Purchase Request (PR) estimated price each item. |
| Increasing cases of malnourished, wasted, stunted children. There are 899 stunted children, 399 are female and 500 are male while there are 582 wasted children, 275 are female and 307 are male. | To decrease the incidence of cases                                      | Nutrition Program  | Maintain re-orientation/awareness to health workers for information dissemination to mothers. Strengthen and sustain knowledge from training on infant and Young Child Feeding (IYCF), Dietary Supplementary Program and Home Food Production. | 36 Barangay Nutrition Scholars are given orientation/awareness to the increasing cases of malnourished, wasted and stunted children. | 65,000.00    | 53,024.50  | A variance of 11,975.50 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.   |
| Increasing cases of mentally ill patients especially women  | To mitigate mental cases among patients                                 | Mental Health Program  | Conduct monthly consultations and provide anti-psychotic drugs to mentally ill patients especially women   | 1,418 mentally ill patients were provided with monthly consultation and given anti-psychotic drugs (12 visits in a year)             | 500,000.00   | 472,875.50 | A variance of 27,124.50 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.   |

|   |  |  |  |  |            |            |  |
|---|--|--|--|--|------------|------------|--|
| Increasing cases of teenage pregnancy among adolescents ages 10-19 years old.   | To decrease incidence per year   | Adolescent & Reproductive Health Program | Continuous Training of Peer Education Healthy Young Ones and Advocacy on Adolescent Health Development Programs (AHDP) | 1,533 adolescents ages 10-14 and 2,121 ages 15-19 given advocacies for a target of 4x sessions per month.  | 200,000.00 | 157,219.04 | A variance of 42,780.96 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |
| Increasing end-stage, renal disease patients especially women requiring dialysis.   | To provide extend medical assistance to help reverse this life-threatening outcome of hemodialysis patients through an Ordinance No. 21-07 | Donation – Emergency Assistance          | Conduct case study of hemodialysis patients and make recommendations for financial assistance.                         | A total of 12 hemodialysis patients given medical assistance   | 500,000.00 | 85,100.00  | A variance of 414,900 due to lesser/fewer patients availed the program.  |
| Increasing incidence of gender-based violence due to poor living conditions, neglected and abandoned children, unemployed housewives, and drug abuse, lack of opportunities for children and women to participate, and lack of information on social protection laws. | Given children the opportunities to participate and utter their issues and concerns  | Children's Month Celebration             | Children's Month Celebration   | A total of 200 girls and 50 boys from different school levels, participated in the Children Month's Celebration (Local State of the Children's Report) | 350,000.00 | 8,000.00   | A variance of 342,000 due to some restrictions of COVID-19 Pandemic.   |
| Increasing incidence of gender-based violence due to poor living conditions, neglected and abandoned children, unemployed housewives, and drug abuse, lack of opportunities for children and women to participate, and lack of information on social protection laws. | Enhanced parenting skills of parents whose children are vulnerable to any form of abuse and delinquency.                                   | Parent Education Program                 | Conduct of Parent Education program in partnership with the religious sector.  | Only 5% or 40 parents were able to participate in the 3 day parent education program with family food packs provided per day.                          | 750,000.00 | 57,000.00  | A variance of 693,000 due to fewer parents participated in the program due to some restrictions of COVID-19 Pandemic.          |

|   |  |   |  |   |              |            |  |
|---|--|---|--|---|--------------|------------|--|
| Increasing number of animal bite cases especially among women, men, and children due to lack of knowledge pertaining to responsible pet ownership<br>Statistical Data: 1,949 cases of animal bite ; 384- children, 905- women, 660- men | To decrease incidence per year                                       | Anti-Human Rabies Program                             | Continuous advocacies/awareness on the risk of rabies and being responsible pet owners                 | 2,197 of animal bite cases, 1,112 are male and 1,085 are female.  | 1,000,000.00 | 913,995.00 | A variance of 86,005.00 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |
| Increasing number of cases related to lifestyle such as cardiovascular diseases/cancer/hypertension/diabetes among women.   | To decrease the number of cases related to lifestyle                 | Updates on the Latest Management of Lifestyle Disease | Continuous Updates/Advocacies on the Latest Management of Lifestyle Diseases                           | 4 men & 46 women given advocacies/updates . A total of 50 beneficiaries/ participants. Target for CY 2022 | 75,000.00    | 69,978.80  | A variance of 5,021.20 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.  |
| Increasing number of infant mortality among early neonates (0-7 days) of mothers,   | To decrease the prevalence of infant mortality among early neonates. | National Immunization Program                         | Strengthening maternal and child health care advocacies emphasizing the advantages of ante-natal care. | 1,079 complete ante-natal care check-ups.   | 200,000.00   | 164,650.00 | A variance of 35,350 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.    |
| Increasing number of women who suffered a stroke, palsy, fits, Cerebrovascular Accident (CVA).  | To decrease incidence per year                                       | Community-Based Rehabilitation Program                | Maintain/sustain giving of rehabilitative services   | 2 women and 5 men per session in 5 sessions/ week given rehabilitative services. A total of 35.           | 225,000.00   | 192,493.31 | A variance of 32,506.69 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item. |

|  |  |  |  |  |                     |                   |  |
|--|--|--|--|--|---------------------|-------------------|--|
| <p>Increasing Sexually Transmitted Diseases/ Human Immunodeficiency Virus - Acquired Immunodeficiency Syndrome or STD/HIV-AIDS cases of women especially in vulnerable risk groups (Commercial Sex Workers or CSWs &amp; Lesbian Gay Bisexual &amp; Transgender or LGBTs) 12 cases</p> | <p>To decrease incidence per year</p>              | <p>Sexually Transmitted Diseases / Human Immunodeficiency Virus - Acquired Immunodeficiency Disease Syndrome or STD/HIV-AIDS Program</p> | <p>Counseling, routine check-ups to clients especially women and among vulnerable groups (Commercial Sex Worker &amp; Lesbians, Gays, Bisexual and Transgenders)</p> | <p>1 client given routine-check-up &amp; counseling on Sexually Transmitted Diseases/ Human Immunodeficiency Virus - Acquired Immunodeficiency Syndrome or STD/HIV-AIDS cases of women especially in vulnerable risk groups (Commercial Sex Workers or CSWs &amp; Lesbian Gay Bisexual &amp; Transgender or LGBTs)</p> | <p>150,000.00</p>   | <p>49,950.00</p>  | <p>A variance of 100,050.00 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.</p> |
| <p>Inreasing number of dengue cases especially among mothers and children. 110 dengue cases and 72 advocacy and awareness.</p>   | <p>To reduce the incidence of dengue cases</p>     | <p>Dengue &amp; other Tropical Diseases Control Program</p>  | <p>Continuous advocacy/awareness on Dengue and other Tropical Diseases prevention and creating Dengue Prevention Brigade</p>   | <p>128 cases conducted advocacies /awareness done for 110 dengue cases especially among mothers and children.</p>  | <p>150,000.00</p>   | <p>149,877.92</p> | <p>A variance of 122.08 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.</p>     |
| <p>Insufficient information dissemination to the importance of blood donation to women and men alike</p>   | <p>Giving sufficient information dissemination</p> | <p>Voluntary Blood Donation Program</p>  | <p>Massive information dissemination drive the importance of voluntary blood donation</p>  | <p>1,054 beneficiaries who donated blood from all barangays.</p>   | <p>1,000,000.00</p> | <p>953,208.00</p> | <p>A variance of 36,792.00 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.</p>  |

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| Lack of access of marginal and indigent women farmers on the program of food security. In 2020, there are 40 male farmers and 18 female farmers while in there are 23 male and 13 female farmers in 2021 and 106 male and 90 female in 2022 availed the program.   | To ensure food security among marginal women farmers of the Local Government Unit   | High-Value Commercial Crops (Fruit Production – Mango)   | Identification of women Family-Based Orientation of the Mechanic of High-Value Crop or HVC Program; Verification of the Area; Distribution of saplings; Monitoring Assessment. | 196 of marginal women availed the program                                  | 1,180,000.00 | 808,829.13   | A variance of 371170.87 due to failure to purchase materials and labor balance due to absences.  |
| Lack of access of marginalized women to Technical and Market program. (Monitoring, Crop insurance, Rice Crop Manager, Seeds/Fertilizers, Farmers Assisted). In 2020, a total of 10,771 beneficiaries, 9,694 of them were male and 1,077 of them were female farmers. While in 2021, a total of 22,795 beneficiaries, 20,516 of them were male and 2280 of them were female farmers and in 2022 there are 2,286 marginalized women for Techno Demo. | To access marginalized women; To increase productivity income of marginalized women; To adopt integrated farming system on staple food self sufficiency | Technical & Market Support for Integrated Farming System | Identification of marginalized women through farm profile: Education Campaign on International French School; Techno demo on Palayamanan Scheme                                | 2,286 marginalized women for Techno Demo.                                  | 965,000.00   | 729,083.00   | A variance of 235,197 due to Technical & Market Support for Integrated Farming System have allocated sufficient services to marginalize women. |
| Lack of access of marginalized women to vegetable production program which are low income. Seeds dispersal on vegetable production availed by the Local Government Unit or LGU in San Carlos City. In 2020, there are 113 male and 123 female indigent farmers, while there are 144 male and 132 female indigent farmers in 2021 and in 2022 there are 260 female and 279 male availed the program.  | To ensure food security of marginalized women were given  | Vegetable Production Program                             | Identification of women beneficiaries; Orientation; Provision of fiber materials to beneficiaries; Tap possible market   | 539 of marginalized women participated in the Vegetable Production Program | 1,320,000.00 | 1,069,083.19 | A variance of 250,916.81 due to the Bidding of vegetable inputs failed.  |

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| Lack of access or participation of low income women in Abaca industry. A total of 36 beneficiaries, composed of 8 female and 28 male availed the program. | To increase income of marginalized women; Increase participation of marginalized women in Abaca Industry Development Program of the (Local Government Unit) LGU | Abaca Industry Development Program      | Identification of women beneficiaries; Orientation; Provision of fiber materials to beneficiaries; Tap possible market  | A total of 36 marginalized women and men availing Abaca Industry Program   | 300,000.00 | 152,190.00   | A variance of 147,810.00 due to Abaca Planting activities and technical support on abaca.   |
| Lack Of access or participation of low income women in Cut Flower Industry Development Program. A total of 128 marginalized women beneficiaries.          | To help increase the income of marginalized women   | Cut Flower Industry Development Program | Identification of Farm Based or FBs ; Provision of quality planting materials to marginalized women growing cut flowers; Monitoring of women Farming Based; Link the produce of marginalized women engaged in cut flower production | 128 marginalized women were engaged into the cut flower project and Quality planting materials were provided for propagation | 655,000.00 | 590,044.35   | A variance of 64,955.65 due to Cut Flower Industry Development Program marginalized women have continuously availed services anchor to primary commodities main source of income.         |
| Lack of adequate financial resources to individuals in a crisis situations.   | To provide assistance to Individuals in Crisis Situation  | Emergency Assistance Program            | Provision of assistance to individuals, especially women, in crisis situation   | 200 individuals in crisis situation given financial assistance.  | 200,000.00 | 3,063,300.00 | A variance of 2,863,300 Due to an emergency of needs to provide assistance to the program hence, additional appropriation. The additional budget was funded from the supplemental budget. |

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| <p>Lack of available financial assistance program to teachers to pursue further studies (in the graduate school) to further enhance their teaching proficiency. A total of 20 scholars in School Year 2021-2022, 19 female and 1 male scholars. And a total of 16 scholars in School Year 2022-2023, 15 female and 1 male scholars.</p> | <p>To provide opportunity to qualified teachers to pursue higher education (Graduate Studies)</p> | <p>City Scholarship Program for Teachers.</p> | <p>Granted qualified teachers a scholarship for graduate studies.</p>   | <p>16 qualified teachers were granted scholarship to pursue graduate studies.</p>   | <p>533,000.00</p> | <p>190,000.00</p> | <p>The unobligated balance of P343,000.00 was due to the non-submission by the Department of Education (DepEd) of the list of new qualified teacher-scholars to the City Mayor's Office that resulted to unutilized appropriation.</p> |
| <p>Lack of economic support to women representing the senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers of 18 Barangays. There are no participants in 2020 and 2021 while in 2022, a total of 516 participants, 486 of them are female and 30 are male.</p>                                      | <p>To assist on how to earn extra income through Rug Rag Livelihood Program</p>                   | <p>Livelihood Advocacy</p>                    | <p>Rug Rag Livelihood and Haircutting Training.</p>   | <p>Lack of economic support to women representing the senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers of 18 Barangays.</p> | <p>60,000.00</p>  | <p>41,875.00</p>  | <p>A variance of 18,125 due to only 13 Barangays participated to include senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers.</p>   |
| <p>Lack of Gender and Development Violence Against Women and Violence Against Men awareness among couples or men and women in 18 Barangays. There are no participants in 2020 and 2021. While there are 150 total participants, 64 are male and 86 are female in 2022.</p>  | <p>To increase awareness of men and women on the issue of Gender and Development</p>              | <p>Advocacy Initiative.</p>                   | <p>Purposive information dissemination on Gender and Development Violence Against Women and Violence Against Men awareness.</p> | <p>64 men and 86 women to 4 Barangays.</p>  | <p>100,000.00</p> | <p>47,550.00</p>  | <p>A variance of 52,450 due to only 4 Barangays participated being the top 4 with high cases of Violence Against Women.</p>  |

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| Lack of incentives to support the maintenance medication and other related basic necessities of Senior Citizens.                    | To provide incentives and recognition to Senior Citizens  | Milestone Award ( Provision of a Birthday cash gift for senior citizens) as per Ordinance 19-13                        | Milestone Award ( Provision of a Birthday cash gift for senior citizens) as per ordinance 19-13   | 1,000 active Senior Citizen members benefited/awarded   | 1,000,000.00 | 1,800,000.00 | A variance of 800,000 due to more Senior Citizen members benefited/ awarded and acquiring for additional supplemental budget.   |
| Lack of quality food supply to patients who are suspect/probable/confirmed cases of COVID-19 quarantined at the Isolation facility. | To provide nutritious food and vitamins to individuals, men, and women in quarantine at the COVID-19 isolation facility | Management of food supplies under Welfare Goods  | Continuous provision of ready to eat food supplies  | 450 men and women given nutritious ready to eat food while on Quarantine  | 6,000,000.00 | 4,756,313.00 | A variance of 1,243,687 due to lesser/fewer cases of COVID-19 positive that were quarantined at the isolation facility.   |
| Lack of support in implementing programs and activities for the empowerment of women organization.                                  | To support the empowerment of women organization in implementing GAD programs and activities                            | Support to a partnership with San Carlos City Women and Children's Affairs (SCCAWAI) with VAWC volunteers organization | Violence Against Women and their Children or VAWC volunteers transportation allowance; women's forum( women's month celebration); search for best women livelihood project; monitoring of women livelihood projects and functionality of Kalipunan Nang Liping Pilipino or KALIPI | 18 volunteers are given transportation allowance; women's forum with at least 800 women attendees, search for best Barangay Women's Desk conducted, 4 quarterly federation meetings conducted/held. | 200,000.00   | 753,022.83   | A variance of 533,022.83 due to 18 Violence Against Women VAWC Volunteers/Officers were actively doing their notes and tasks in the barangay level, facilitated women empowerment activities (pulong-pulong monthly meeting/capacity building activities). The additional budget was funded from the supplemental budget. |



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| <p>Less participation of women in the implementation of the city's environmental programs. 1 woman out of five men participated in the implementation of the city's environmental programs.</p> | <p>To enhance the level of awareness and encourage the participation of women in the execution of the city's environmental programs</p> | <p>Implementation of the Environmental Information Education Campaign – Citywide Barangays and Schools Environmental Awareness and Capacity Building Program</p> | <p>Conduct Information Education Campaign (IEC) to include: training, seminar, and small group meetings</p>  | <p>Increased level of awareness and participation of the 18 barangays in the San Carlos City Search for the Most Environment-Friendly Barangays and the participation of the 65 public schools in the San Carlos City Search for Sustainable and Eco-Friendly Schools</p> | <p>2,185,440.00</p> | <p>2,335,203.00</p> | <p>149,763 due to request for augmentation of funds to ensure the sustainability of the City's Environmental Programs. A remarkable increase in the number of participants of the following environmental contest/search are the reasons for the augmentation. School Contest: SY 2020-2021- 49 schools SY 2021-2022- 57 schools Homestay at Sipaway Island 2021- 14 Homestay 2022- 18 Homestay. The additional budget was funded from the Environment</p> |
| <p>Maintenance of a crisis center for abused women and children</p>   | <p>Quality and equipped with facility and secured crisis center for women and children</p>  | <p>Functional Crisis Center for Women and Children</p>   | <p>Procurement of sanitation supplies kitchen, and office supplies; 1 television, voice recorder, monobloc plastic chairs, and tables; external hard drive; gas burner and stove, water dispenser and refill and personal supplies for the clients</p> | <p>5 abused children and 12 abused women were provided with safe and clean space in the center for their protection</p>   | <p>200,000.00</p>   | <p>126,000.00</p>   | <p>A variance of 74,000 due to some donations and provision of private sectors.</p>  |

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| <p>Poor case detection rate among smear Tuberculosis or TB cases and with presumptive TB especially women. There are 400 male and 147 female for a total of 547 tuberculosis patients.</p> | <p>To increase the detection rate</p>   | <p>Anti-Tuberculosis Program</p>   | <p>Intensified Tuberculosis or TB case finding among the high risk and vulnerable groups especially women</p>   | <p>547 Tuberculosis cases smeared and with tuberculosis. Case detection Rate of 79.93 % (CHO-547+City hospital 51=598 patients/750). Treatment success Rate of 90% (355/394). Cure Rate of 72.68% (157/216). Case Notification Rate of 392.93%</p> | <p>250,000.00</p>   | <p>219,687.28</p> | <p>A variance of 30,312.72 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.</p>   |
| <p>Presence of disadvantaged children in the slums</p>   | <p>To provide the Family with skills &amp; knowledge which enable them to be well-equipped individuals &amp; improve the living condition, girls and boys</p> | <p>Sustainable Development Program (SDG) Family-based Actions for Children &amp; their Environs in the Slums (FACES)</p> | <p>Conduct family profiling &amp; family quick action guide in identified slum area; Conduct Community assembly of identified beneficiaries; Program intervention</p> | <p>A total of 300 identified children given intervention program</p>   | <p>969,200.00</p>   | <p>224,270.00</p> | <p>A variance of 744,930 due to Sustainable Development Goals Program was not replicated to other slum areas because of some restrictions due to pandemic. Program and activities were extended only to existing Sustainable Development Goals (SDG) beneficiaries.</p> |
| <p>Prevalence of Households without sanitary toilets-health and privacy risks especially in women</p>  | <p>To promote &amp; safeguard the health of the populace by providing toilets &amp; not to defecate anywhere</p>  | <p>Zero-Open Defecation Program</p>  | <p>Triggering activities for Households beneficiaries of sanitary toilets to 18 barangays thru regular sanitation visits</p>  | <p>40x a year to 621 indigent women households were given advocacy on the importance of triggering orientation.</p>  | <p>1,100,000.00</p> | <p>865,563.50</p> | <p>A variance of 234,436.50 due to winning bidder's price is lower than our Purchase Request ( PR's) estimated price in each item.</p>  |

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| <p>Unemployment problem of San Carlos City male &amp; female individuals; Unemployment of differently-abled persons, Out of School Youth (OSY) &amp; displaced male &amp; female workers, including single parents</p> | <p>To lessen if not to eradicate unemployed individuals in our city</p>  | <p>Employment Facilitation Programs and skills trainings for enhancement and to promote self-employment.</p> | <p>Recruitment Activities; Emergency employment thru Job order casual; Employment facilitations thru Job Fair, short-term employment for Out of School Youth or OSY and Students and free Technical Education Skills Development Authority or TESDA skills trainings.</p> | <p>A total of 846 individuals availed employment and skills training programs. 60.1% or 508 of them are female and 39.9% or 338 of them are male.</p>    | <p>4,558,800.00</p>         | <p>4,887,928.76</p>         | <p>A variance of 329,128.76 due to additional supplemental Budget for trainings and displaced program due to increase on unemployment rate because of the pandemic. The additional budget was funded from supplemental budget.</p>  |
| <p>Vulnerability of women and children and involvement in reported incidents/cases in criminal activities.</p>   | <p>To deliver positive gains in the outlooks of the police as being approachable and dependable and to increase awareness on laws and crime prevention</p> | <p>Crime Prevention Advocacy Program</p>   | <p>Conduct of crime prevention advocacy program involving women and children; Distribution of Information Education Campaign or IEC materials</p>   | <p>29 woman and 2 children (boys) involved in criminal activities; A total number of 144 women and children were given advocacy on crime prevention.</p> | <p>50,000.00</p>            | <p>70,000.00</p>            | <p>A variance of 20,000.00 due to daily conduct of advocacy programs like goods for gift giving, snacks for participants/audiences and gasoline for daily distribution of IEC, pulong-pulong, dialogue and school visitation. The funding was taken from the Maintenance and Other Expenses (MOOE).</p> |
|  |  |  |   | <p><b>Subtotal A</b></p>   | <p><b>75,145,304.33</b></p> | <p><b>50,979,791.06</b></p> |   |

| ORGANIZATION-FOCUSED   |   |  |  |  |                      |                      |   |
|--|---|--|--|--|----------------------|----------------------|---|
| Gender Issue   |   |  |  |  |                      |                      |   |
| Gender and Development Focal Point System Lack of capability to address or respond to gender issues.   | To strengthen the capability of the Gender and Development Focal Point System to mainstream gender in the organization and its Programs Activities and Projects.  | Functionality of City Gender and Development Focal Point System                        | Regular Gender and Development Focal Point System Meetings   | 4 quarterly meetings conducted within the year and training of Gender and Development Focal Point System | 100,000.00           | 50,900.00            | A variance of 49,100 due to a higher setting of budget than the actual budget utilized due to some restrictions because of COVID-19 Pandemic. |
| Gender and Development Focal Point System Lack of capability to address or respond to gender issues.   | To strengthen the capability of the Gender and Development Focal Point System to mainstream gender in the organization and its Programs, Activities and Projects. | Functionality of City Inter-Agency Council Against Trafficking- Violence Against Women | Support to Institutionalization and Functionality of City Inter-Agency Council Against Trafficking- Violence Against Women | 4 quarterly meetings conducted within the year and training  | 200,000.00           | 70,590.00            | A variance of 129,410 due lesser/fewer participants due to some restrictions because of COVID-19 Pandemic.                                    |
| Inadequate resources & priority devoted to the management of the Gender and Development Focal Person to facilitate the integration of gender concern in the agency policies, plans, programs, & budget | To institutionalize Gender and Development Focal Point System   | Operation of Gender And Development Council  | Operationalization of GAD Focal Point System   | Institutionalized and operational Gender and Development Focal Point System                              | 500,000.00           | 84,383.90            | A variance of 415,616.10 due to limited activities because of some restrictions due to pandemic situation.                                    |
|  |   |  |  | <b>Subtotal B</b>  | <b>800,000.00</b>    | <b>205,873.90</b>    |   |
|  |   |  |  | <b>GRAND TOTAL :</b>   | <b>75,945,304.33</b> | <b>51,185,664.96</b> | <b>67.40</b>  |
| <b>TOTAL NUMBER OF PPA'S</b>   |   |  |  |  | <b>49</b>            |                      | <b>100%</b>   |
| <b>TOTAL NUMBER OF PPA'S COMPLETED</b>   |   |  |  |  | <b>49</b>            |                      |   |

Prepared By:

(SGD) EDENA S. DAGONDON, RSW  
Chairperson, GFPS TWG

Date:

03.06.2023

**STATUS**

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