

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: LGU San - Carlos	Agency Code/UACS: _____	Contact Person: _____
Region: VI	Organization Type: Local Government Unit	Position: _____
Address: San Carlos City, Neg. Occ.		E-mail : <a href="mailto:bacofficesancarloscity@gmail.com">bacofficesancarloscity@gmail</a>
		Telephone/Mobile Nos: (034) 312 - 5205

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT				
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																												
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																												
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	100			100	4,785.00	100				100	4,785.00	100				100	4,785.00	100			100	4,785.00	400	47.85	19,140.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon				0	0.00					0	0.00					0	0.00				0	0.00	0	330.55	0.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																												
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	4		9	296.19					0	0.00					0	0.00				0	0.00	9	32.91	296.19
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	5	4		9	327.24					0	0.00					0	0.00				0	0.00	9	36.36	327.24
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	50			50	223.50	50				50	223.50	50				50	223.50	50			50	223.50	200	4.47	894.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	2			2	44.40	9				9	199.80	2				2	44.40	9			9	199.80	22	22.20	488.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece				0	0.00					0	0.00					0	0.00				0	0.00	0	22.20	0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	74			74	1,642.80	74				74	1,642.80	74				74	1,642.80	74			74	1,642.80	296	22.20	6,571.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack				0	0.00					0	0.00					0	0.00				0	0.00	0	161.20	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																												
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit				0	0.00					0	0.00					0	0.00				0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit				0	0.00					0	0.00					0	0.00				0	0.00	0	16,588.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																												
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	40	2	2	44	901.56	10	2	2	14	286.86	30	2	2	34	696.66	10	2	2	14	286.86	106	20.49	2,171.94		
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	20			20	366.80	10				10	183.40	10				10	183.40	10			10	183.40	50	18.34	917.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack				0	0.00					0	0.00					0	0.00				0	0.00	0	96.20	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	48			48	3,918.72	15			15	1,224.60	21			21	1,714.44	11			11	898.04	95	81.64	7,755.80
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	9			9	1,226.16	9			9	1,226.16	9			9	1,226.16	8			8	1,089.92	35	136.24	4,768.40
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	140			140	3,189.20	31			31	706.18	81			81	1,845.18				0	0.00	252	22.78	5,740.56
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can				0	0.00				0	0.00				0	0.00				0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	40			40	332.00	16			16	132.80	16			16	132.80	5			5	41.50	77	8.30	639.10
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	5			5	270.40	5			5	270.40	5			5	270.40	5			5	270.40	20	54.08	1,081.60
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	200			200	27,978.00				0	0.00	200			200	27,978.00				0	0.00	400	139.89	55,956.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	11			11	304.04	2			2	55.28	10			10	276.40				0	0.00	23	27.64	635.72
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can				0	0.00				0	0.00				0	0.00				0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can				0	0.00				0	0.00				0	0.00				0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	39			39	1,675.05	9			9	386.55	9			9	386.55	9			9	386.55	66	42.95	2,834.70
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	27			27	3,307.77	4			4	490.04	1			1	122.51	6			6	735.06	38	122.51	4,655.38
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	1			1	53.14	1			1	53.14	1			1	53.14	1			1	53.14	4	53.14	212.56
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	11			11	637.23				0	0.00	5			5	289.65				0	0.00	16	57.93	926.88
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	31.91	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	1			1	28.91	1			1	28.91	1			1	28.91	1			1	28.91	4	28.91	115.64
<b>CONSUMER ELECTRONICS</b>																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	7,339.16	0.00
<b>FACE MASK</b>																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	77.50	0.00
<b>FILMS</b>																										
37	13111203-AC-F01	ACETATE, 50 meters	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	5			5	1,192.70				0	0.00				0	0.00				0	0.00	5	238.54	1,192.70
<b>FIRE FIGHTING EQUIPMENT</b>																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	5,613.25	0.00
<b>FLAG OR ACCESSORIES</b>																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece				0	0.00				0	0.00	10			10	2,848.40				0	0.00	10	284.84	2,848.40
<b>FURNITURE AND FURNISHINGS</b>																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	344.92	0.00

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45 56101519-TM-S01 MONOBLOC TABLE, white, 4 seater capacity	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,248.00	0.00
46 56101519-TM-S02 MONOBLOC TABLE, beige, 4 seater capacity	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,248.00	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																								
47 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,222.00	0.00
48 40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,109.68	0.00
49 40101604-EF-S01 ELECTRIC FAN, stand type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	856.86	0.00
50 40101604-EF-W01 ELECTRIC FAN, wall mount	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	768.56	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																								
51 43211507-DSK001 DESKTOP, for Basic Users	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	24,793.60	0.00
52 43211507-DSK002 DESKTOP, for Mid-Range Users	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	42,390.40	0.00
53 43201827-HD-X02 EXTERNAL HARD DRIVE, 1TB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	2,792.40	0.00
54 43211503-LAP001 LAPTOP, for Mid-range Users	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	42,380.00	0.00
55 43211503-LAP002 LAPTOP, Lightweight	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	46,800.00	0.00
56 43211708-MO-O01 MOUSE, OPTICAL, USB connection type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	149.76	0.00
57 43212102-PR-D02 PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	38,100.97	0.00
58 43212102-PR-D01 PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	10,189.92	0.00
59 43212105-PR-L01 PRINTER, Laser, Monochrome	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	2,636.89	0.00
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																								
60 39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	75.61	0.00
61 39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	205.82	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																								
62 31201610-GL-J01 GLUE, all-purpose, 200 grams	jar	2			2	141.44	2			2	141.44	2			2	141.44	2			2	141.44	8	70.72	565.76
63 31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box				0	0.00				0	0.00				0	0.00				0	0.00	0	22.55	0.00
64 31151804-SW-S01 STAPLE WIRE, standard	box	214			214	5,084.64	67			67	1,591.92	178			178	4,229.28	39			39	926.64	498	23.76	11,832.48
65 31201502-TA-E01 TAPE, electrical	roll	5	1		6	116.70	5	1	1	7	136.15	5		1	6	116.70	1	1	1	3	58.35	22	19.45	427.90
66 31201503-TA-M01 TAPE, masking, 24mm	roll	32			32	1,980.16	23			23	1,423.24	21			21	1,299.48	15			15	928.20	91	61.88	5,631.08
67 31201503-TA-M02 TAPE, masking, 48 mm	roll	134			134	16,235.44	15			15	1,817.40	114			114	13,812.24	14			14	1,696.24	277	121.16	33,561.32
68 31201517-TA-P01 TAPE, packaging, 48 mm	roll	32			32	715.52	21			21	469.56	19			19	424.84	8			8	178.88	80	22.36	1,788.80
69 31201512-TA-T01 TAPE, transparent, 24mm	roll	82			82	916.76	41			41	458.38	79			79	883.22	38			38	424.84	240	11.18	2,683.20
70 31201512-TA-T02 TAPE, transparent, 48 mm	roll	43			43	970.51	37			37	835.09	35			35	789.95	19			19	428.83	134	22.57	3,024.38
71 31151507-TW-P01 TWINE, plastic	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	66.62	0.00
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																								
72 41111604-RU-P02 RULER, plastic, 450 mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	16.64	0.00
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																								
73 44121612-BL-H01 BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	5			5	74.10				0	0.00	5			5	74.10				0	0.00	10	14.82	148.20
74 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	9,534.72	0.00
75 44101807-CA-C01 CALCULATOR, Compact	unit	3			3	798.72				0	0.00				0	0.00				0	0.00	3	266.24	798.72
76 44121710-CH-W01 CHALK, white enamel, 100 pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	32.97	0.00

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77	44122105-BF-C01	CLIP, backfold, 19mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0	8.72	0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	2			2	29.50	9			9	132.75	5	1		6	88.50	5			5	73.75	22	14.75	324.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	4			4	102.24	9			9	230.04	5	1		6	153.36	4			4	102.24	23	25.56	587.88
80	44122105-BF-C04	CLIP, backfold, 50mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0	56.04	0.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	587			587	6,768.11	150			150	1,729.50	427			427	4,923.31	108			108	1,245.24	1272	11.53	14,666.16
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	764.40	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	980.72	0.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	738.40	0.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	2			2	865.04	1			1	432.52	2			2	865.04	1			1	432.52	6	432.52	2,595.12
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1			1	11.41				0	0.00				0	0.00				0	0.00	1	11.41	11.41
93	44101714-FX-M01	FACSIMILE MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box				0	0.00				0	0.00				0	0.00				0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set				0	0.00				0	0.00				0	0.00				0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	76			76	567.72	28			28	209.16	49			49	366.03	28			28	209.16	181	7.47	1,352.07
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	17			17	126.99	8			8	59.76	12			12	89.64	8			8	59.76	45	7.47	336.15
110	44121708-MP-B03	MARKER, Permanent, Red	piece	12			12	89.64	1			1	7.47				0	0.00	1			1	7.47	14	7.47	104.58
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	204			204	1,968.60	46			46	443.90	153			153	1,476.45	24			24	231.60	427	9.65	4,120.55
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	32			32	308.80	15			15	144.75	13			13	125.45	3			3	28.95	63	9.65	607.95
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	6			6	57.90	3			3	28.95	4			4	38.60	4			4	38.60	17	9.65	164.05
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	82			82	723.24	30			30	264.60	34			34	299.88	22			22	194.04	168	8.82	1,481.76

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	111			111	1,529.58	31				31	427.18	111				111	1,529.58	18			18	248.04	271	13.78	3,734.38
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit				0	0.00					0	0.00					0	0.00				0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	120			120	2,494.80	120				120	2,494.80	120				120	2,494.80	120			120	2,494.80	480	20.79	9,979.20
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00					0	0.00					0	0.00				0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece				0	0.00					0	0.00					0	0.00				0	0.00	0	150.80	0.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	5			5	1,371.15					5	0.00	5	1,371.15			5	1,371.15				5	0.00	10	274.23	2,742.30
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	8			8	1,081.60	4				4	540.80	8				8	1,081.60	4			4	540.80	24	135.20	3,244.80
122	44121905-SP-F01	STAMP PAD, felt	piece				0	0.00					0	0.00					0	0.00				0	0.00	0	39.92	0.00
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair				0	0.00					0	0.00					0	0.00				0	0.00	0	33.37	0.00
124	44121615-ST-S01	STAPLER, standard type	piece	8			8	1,164.80	3				3	436.80	7				7	1,019.20	5			5	728.00	23	145.60	3,348.80
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit				0	0.00					0	0.00					0	0.00				0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece				0	0.00					0	0.00					0	0.00				0	0.00	0	27.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece				0	0.00					0	0.00					0	0.00				0	0.00	0	72.80	0.00
<b>PAPER MATERIALS AND PRODUCTS</b>																												
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	220			220	18,418.40					0	0.00	220				220	18,418.40				0	0.00	440	83.72	36,836.80
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box				0	0.00					0	0.00					0	0.00				0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box				0	0.00					0	0.00					0	0.00				0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box				0	0.00					0	0.00					0	0.00				0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box				0	0.00					0	0.00					0	0.00				0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box				0	0.00					0	0.00					0	0.00				0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box				0	0.00					0	0.00					0	0.00				0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle				0	0.00					0	0.00					0	0.00				0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad				0	0.00					0	0.00					0	0.00				0	0.00	0	37.06	0.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad				0	0.00	5				5	296.40	5				5	296.40	5			5	296.40	15	59.28	889.20
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad				0	0.00					0	0.00					0	0.00				0	0.00	0	52.00	0.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	20			20	240.80	10				10	120.40					0	0.00	10			10	120.40	40	12.04	481.60
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	70			70	11,595.50	50				50	8,282.50	70				70	11,595.50	50			50	8,282.50	240	165.65	39,756.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	1500			1500	#####	2000				2000	#####	1500				1500	#####	2000			2000	#####	7000	189.18	1,324,260.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream				0	0.00					0	0.00					0	0.00				0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream				0	0.00					0	0.00					0	0.00				0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad				0	0.00					0	0.00					0	0.00				0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box				0	0.00					0	0.00					0	0.00				0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	59			59	3,681.60	3				3	187.20	3				3	187.20	3			3	187.20	68	62.40	4,243.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	106			106	11,024.00	3				3	312.00	3				3	312.00	9			9	936.00	121	104.00	12,584.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll				0	0.00					0	0.00					0	0.00				0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack				0	0.00					0	0.00					0	0.00				0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	5			5	431.60	5				5	431.60	5				5	431.60	5			5	431.60	20	86.32	1,726.40
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																												

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT					
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle				0	0.00							0	0.00					0	0.00	0	80.85	0.00					
<b>PESTICIDES OR PEST REPELLENTS</b>																														
152	10191509-IN-A01	INSECTICIDE, 600mL	can	34			34	4,738.24	18					18	2,508.48	32					32	4,459.52	15			15	2,090.40	99	139.36	13,796.64
<b>PRINTED PUBLICATIONS</b>																														
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book				0	0.00						0	0.00						0	0.00	0	37.21	0.00					
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																														
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart				0	0.00						0	0.00						0	0.00	0	6,947.20	0.00					
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart				0	0.00						0	0.00						0	0.00	0	910.00	0.00					
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart				0	0.00						0	0.00						0	0.00	0	1,601.60	0.00					
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart				0	0.00						0	0.00						0	0.00	0	1,126.32	0.00					
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart				0	0.00						0	0.00						0	0.00	0	1,178.32	0.00					
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart				0	0.00						0	0.00						0	0.00	0	861.12	0.00					
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart				0	0.00						0	0.00						0	0.00	0	892.32	0.00					
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	150			150	37,440.00	150					150	37,440.00	150					150	37,440.00	600	249.60	149,760.00					
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	100			100	24,960.00	100					100	24,960.00	100					100	24,960.00	400	249.60	99,840.00					
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	100			100	24,960.00	100					100	24,960.00	100					100	24,960.00	400	249.60	99,840.00					
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	100			100	24,960.00	100					100	24,960.00	100					100	24,960.00	400	249.60	99,840.00					
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart				0	0.00						0	0.00						0	0.00	0	852.80	0.00					
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart				0	0.00						0	0.00						0	0.00	0	1,048.32	0.00					
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart				0	0.00						0	0.00						0	0.00	0	910.00	0.00					
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart				0	0.00						0	0.00						0	0.00	0	1,053.52	0.00					
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart				0	0.00						0	0.00						0	0.00	0	1,996.80	0.00					
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart				0	0.00						0	0.00						0	0.00	0	1,996.80	0.00					
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart				0	0.00						0	0.00						0	0.00	0	1,996.80	0.00					
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart				0	0.00						0	0.00						0	0.00	0	1,996.80	0.00					
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart				0	0.00						0	0.00						0	0.00	0	1,996.80	0.00					
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart				0	0.00						0	0.00						0	0.00	0	3,016.00	0.00					
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart				0	0.00						0	0.00						0	0.00	0	880.88	0.00					
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart				0	0.00						0	0.00						0	0.00	0	1,047.28	0.00					
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart				0	0.00						0	0.00						0	0.00	0	419.12	0.00					
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart				0	0.00						0	0.00						0	0.00	0	419.12	0.00					
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart				0	0.00						0	0.00						0	0.00	0	823.68	0.00					
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart				0	0.00						0	0.00						0	0.00	0	823.68	0.00					
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart				0	0.00						0	0.00						0	0.00	0	823.68	0.00					
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart				0	0.00						0	0.00						0	0.00	0	1,541.28	0.00					
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart				0	0.00						0	0.00						0	0.00	0	865.28	0.00					
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart				0	0.00						0	0.00						0	0.00	0	1,066.00	0.00					
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart				0	0.00						0	0.00						0	0.00	0	935.00	0.00					

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33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart				0	0.00						0	0.00						0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart				0	0.00						0	0.00						0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart				0	0.00						0	0.00						0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart				0	0.00						0	0.00						0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart				0	0.00						0	0.00						0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart				0	0.00						0	0.00						0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart				0	0.00						0	0.00						0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart				0	0.00						0	0.00						0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart				0	0.00						0	0.00						0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart				0	0.00						0	0.00						0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart				0	0.00						0	0.00						0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart				0	0.00						0	0.00						0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart				0	0.00						0	0.00						0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart				0	0.00						0	0.00						0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart				0	0.00						0	0.00						0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart				0	0.00						0	0.00						0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart				0	0.00						0	0.00						0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart				0	0.00						0	0.00						0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart				0	0.00						0	0.00						0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart				0	0.00						0	0.00						0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart				0	0.00						0	0.00						0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart				0	0.00						0	0.00						0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart				0	0.00						0	0.00						0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart				0	0.00						0	0.00						0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart				0	0.00						0	0.00						0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart				0	0.00						0	0.00						0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart				0	0.00						0	0.00						0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart				0	0.00						0	0.00						0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart				0	0.00						0	0.00						0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart				0	0.00						0	0.00						0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart				0	0.00						0	0.00						0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart				0	0.00						0	0.00						0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart				0	0.00						0	0.00						0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart				0	0.00						0	0.00						0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart				0	0.00						0	0.00						0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart				0	0.00						0	0.00						0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart				0	0.00						0	0.00						0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart				0	0.00						0	0.00						0	0.00	0	5,002.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,828.00	0.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	13,728.00	0.00	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,066.40	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	0.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license				0	0.00						0	0.00						0	0.00	0	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00
							0	0.00						0	0.00						0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00							0
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00						
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
							0	0.00					0	0.00					0	0.00							0
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
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					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
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					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
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					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
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					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
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					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	







Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:																						

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

\_\_\_\_\_  
 (SGD) MA. BRITA D. REBADOMIA / Supply Officer IV  
**Property/Supply Officer**

\_\_\_\_\_  
 (SGD) SANDRA LUZ B. BRIONES / City Budget Officer  
**Accountant / Budget Officer**

\_\_\_\_\_  
 (SGD) RENATO Y. GUSTILO / City Mayor  
**Head of Office/Agency**

ANNUAL PROCUREMENT PLAN SUMMARY

REGION:  
PROVINCE:  
CITY/MUNICIPALITY:

REGION VI - WESTERN VISAYAS  
NEGROS OCCIDENTAL  
CITY OF SAN CARLOS

CALENDAR YEAR: 2023

Summary by Office		
Department	Head of Department / Office	Total Cost
City Environment Management Office	Loreto C. SanchezCENRO - I	198,483.50
City Mayor's OfficeConsuelo Community Center	Erlinda A. CanoyPublic Service Officer I	64,000.00
City Administrator's OfficePublic Information Office	Eddie Flor C. SilvaInformation Officer II, City Info Office	15,860.00
City Mayor's OfficeSan Carlos City Childres and Women's Affairs	Victoriana C. CabillSan Carlos City Childres and Women's Affairs	11,988.00
Bureau of Jail Management & Penology	J/Sinsp Alexander H. SyDistrict Jail Warden	81,000.00
City Social Welfare and Development Office	Edena S. DagondonSocial Welfare Officer III/OIC-CSWDO	220,500.00
City Agriculture's Office	Prudencio A. Bayawa, Jr.Farm Superintendent III - OIC	67,500.00
City Mayor's Office	Haydee S. ApaylaRecords Officer II-CED (Reassigned CMO)	362,230.00
Sangguniang PanlungsodCity Public Library	Stella M. FetilunaLibrarian III	20,640.00
City Engineering Department	Franuel P. LuranasCity Engineer	301,500.00
City Mayor's OfficePeople's Park Management Office	Archilles A. Ponferrada, MD, RN, MPAOIC-People's Park Management OfficeFocal Person-SCCHCAC	84,780.00
City Planning & Development Coordinator's Office	Magnolia B. Antonio, ENPCGDH 1 CPDC	77,400.00
City Legal Office	Atty. Peter Z. ParcoCity Legal Officer	66,775.50
City Mayor's OfficeNegosyo Center	Ma. Novah R. SollestaSpecial Operations Officer IIIILEPO Designate-SCCIPCManager Designate - Negosyo Center SC	45,000.00
Local Civil Registrar	Rodrigo S. EstrellanesCity Civil Registrar	181,205.00
Public Market & Slaughterhouse Department	Lella B. MansuetoCity Government Department Head I	157,785.00
Philippine National Police	PLTCol. Arthur D. BaybayanChief Of Police	156,670.00
Bureau of Fire Protection	Cinsp. Rufino Y. Tahedo, Jr., BFPCTy Fire Marshal	22,500.00
Accounting and Internal Auditing Services	Jose Venfort L. Legaria, CPACTy Accountant	193,528.50
City Mayor's OfficeBAC Secretariat & Procurement Division	Ma. Brita D. RebadomiaSupply Officer IV	103,000.00
General Services Department	Jueyona M. CudiasCity General Services Officer	188,084.00
Regional Trial CourtOffice of the Clerk of Court	Atty. Edelyn A. Layumas CelesteOIC & Clerk of Court IV	9,905.00
City Waterworks Department	Jose Aris B. Yap, CE, RMPCTy Gov't. Asst. Dept. Head I/OIC	378,000.00
Municipal Trial Court in Cities	Michael James P. TempladoClerk of Court IV	21,390.00
City Administrator's OfficeInfo. Tech. and Computer Services Office	Joseph A. BinghamInformation Technology Officer II	32,052.00
Regional Trial Court Branch 58	Atty. Edelyn A. Layumas CelesteOIC & Clerk of Court IV	4,500.00
Regional Trial Court Branch 59	Atty. Cheysson A. ChavesClerk of Court V	4,970.00
Sangguniang Panlungsod OfficePublic Law Enforcement Board	Manuel Carlos L. ValmayorPLEB Chairman	3,519.00
Traffic Management Authority	Roylin B. BahintingSecurity Agent I/Traffic In-Charge	4,494.00
City Budget Office	Sandra Luz B. BrionesCity Budget Officer	125,081.00
City Mayor's OfficeLGBT Capacity Building Program	Ray John D. LimLGBT President	44,840.00
Office of the Liga ng mga Barangay	Ronaldo T. BatusinLiga President	15,995.00
Office of the Human Resource Management	Atty. Ma. Chat Delima - Cordero City Gov't. Dept. Head I	202,230.00
City Mayor's OfficeCoop. & Livelihood Dev't. Office	Raymund B. GepitulanSupervising CDS/In-Charge of Office	134,050.00
Registry of Deeds	Divina B. FranciaRecords Officer I/Officer-In-Charge ROD	8,990.00
City Treasurer's Office	Florenda A. Olvido, CPAActing City Treasurer	198,000.00
City Health Office	Arniel Laurence Q. Portugal, M.D.City Health Officer	183,117.50
Regional Trial CourtBranch 57	Fides May M. AnievasOIC / Court Interpreter III	4,441.00
Commission on Audit	Herminia S. SyState Auditor IV / Audit Team Leader	80,595.70
City Mayor's Office Business Permits & Licensing Office	Neal Norberto S. BelangelLicensing Officer IV	76,329.10
City Mayor's OfficeCity Tourism Office	Jennifer B. SaballaTourism Operation Officer IOIC - City Tourism Office	74,160.00
City Mayor's OfficeSan Carlos City Anti-Drug Abuse Council	Ana Liza S. MacarayaSCCADAC SecretariatLegal Assistant II	78,300.00
City Mayor's OfficeInternal Audit Unit	Rijjun T. MayagmalInternal Auditor I	4,500.00
Office of the City Prosecutor	Martin Raymund B. CarmonaAssociate City Prosecutor/OIC	34,530.00
Sangguniang Panlungsod Office	Ma. Cecilia Suzzete C. BinghamSP Secretary	107,411.70
City Assessor's Office	James R. Silva, REATax Mapper IV / OIC	44,320.00
City Disaster Risk Reduction & Management Office	Joe Recalex C. Alingasa, Jr.City DRRM Officer	170,955.00
City Mayor's OfficeSan Carlos City Council for Youth Affairs	Renzie Mae B. TambasenLocal Youth Development Officer I	17,995.50
City Hospital	Mary Genevieve G. Montaño, MDActing Chief of Hospital	1,932,542.00

Prepared by:

(SGD) MA. BRITA D. REBADOMIA  
Supply Officer IV  
Head, BAC Secretariat

Approved:

(SGD) RENATO Y. GUSTILO  
City Mayor

Recommending Approval:

(SGD) Atty. MA. CHAT D. CORDERO  
CGDH1 - OHRM  
BAC Chair

# SUMMARY BY OFFICE

## For Consolidated APP (CY 2023)

Page 1 of 3

	Department	Head of Department / Office	Total Cost
1	City Environment Management Office	Loreto C. Sanchez CENRO - I	198,483.50
2	City Mayor's Office Consuelo Community Center	Erlinda A. Canoy Public Service Officer I	64,000.00
3	City Administrator's Office Public Information Office	Eddie Flor C. Silva Information Officer II, City Info Office	15,860.00
4	City Mayor's Office San Carlos City Childres and Women's Affairs	Victoriana C. Cabili San Carlos City Childres and Women's Affairs	11,988.00
5	Bureau of Jail Management & Penology	J/Sinsp Alexander H. Sy District Jail Warden	81,000.00
6	City Social Welfare and Development Office	Edena S. Dagondon Social Welfare Officer III/OIC-CSWDO	220,500.00
7	City Agriculture's Office	Prudencio A. Bayawa, Jr. Farm Superintendent III - OIC	67,500.00
8	City Mayor's Office	Haydee S. Apayla Records Officer II-CED (Reassigned CMO)	362,230.00
9	Sangguniang Panlungsod City Public Library	Stella M. Fetiluna Librarian III	20,640.00
10	City Engineering Department	Franuel P. Luranas City Engineer	301,500.00
11	City Mayor's Office People's Park Management Office	Archilles A. Ponferrada, MD, RN, MPA OIC-People's Park Management Office Focal Person-SCCHCAC	84,780.00
12	City Planning & Development Coordinator's Office	Magnolia B. Antonio, EnP CGDH 1 CPDC	77,400.00
13	City Legal Office	Atty. Peter Z. Parco City Legal Officer	66,775.50
14	City Mayor's Office Negosyo Center	Ma. Novah R. Sollesta Special Operations Officer III LEIPO Designate-SCCIPC Manager Designate - Negosyo Center SC	45,000.00
15	Local Civil Registrar	Rodrigo S. Estrellanes City Civil Registrar	181,205.00
16	Public Market & Slaughterhouse Department	Leila B. Mansueto City Government Department Head I	157,785.00
17	Philippine National Police	PLtCol. Arthur D. Baybayan Chief Of Police	156,670.00
18	Bureau of Fire Protection	Cinsp. Rufino Y. Tañedo, Jr., BFP City Fire Marshal	22,500.00
19	Accounting and Internal Auditing Services	Jose Venfort L. Legaria, CPA City Accountant	193,528.50

Page 2 of 3



20	City Mayor's Office BAC Secretariat & Procurement Division	Ma. Brita D. Rebadomia Supply Officer IV	103,000.00
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32	Office of the Liga ng mga Barangay	Ronaldo T. Batusin Liga President	15,995.00
33	Office of the Human Resource Management	Atty. Ma. Chat Delima - Cordero City Gov't. Dept. Head I	202,230.00
34	City Mayor's Office Coop. & Livelihood Dev't. Office	Raymund B. Gepitulan Supervising CDS/In-Charge of Office	134,050.00
35	Registry of Deeds	Divina B. Francia Records Officer I/Officer-In-Charge ROD	8,990.00
36	City Treasurer's Office	Florenda A. Olvido, CPA Acting City Treasurer	198,000.00
37	City Health Office	Arniel Laurence Q. Portuguese, M.D. City Health Officer	183,117.50
38	Regional Trial Court Branch 57	Fides May M. Anievas OIC / Court Interpreter III	4,441.00
39	Commission on Audit	Herminia S. Sy State Auditor IV / Audit Team Leader	80,595.70
40	City Mayor's Office Business Permits & Licensing Office	Neal Norberto S. Belangel Licensing Officer IV	76,329.10

41	City Mayor's Office City Tourism Office	Jennifer B. Saballa Tourism Operation Officer I OIC - City Tourism Office	74,160.00
42	City Mayor's Office San Carlos City Anti-Drug Abuse Council	Ana Liza S. Macaraya SCCADAC Secretariat Legal Assistant II	78,300.00
43	City Mayor's Office Internal Audit Unit	Riljun T. Mayagma Internal Auditor I	4,500.00
44	Office of the City Prosecutor	Martin Raymund B. Carmona Associate City Prosecutor/OIC	34,530.00
45	Sangguniang Panlungsod Office	Ma. Cecilia Suzzete C. Binghay SP Secretary	107,411.70
46	City Assessor's Office	James R. Silva, REA Tax Mapper IV / OIC	44,320.00
47	City Disaster Risk Reduction & Management Office	Joe Recalex C. Alingasa, Jr. City DRRM Officer	170,955.00
48	City Mayor's Office San Carlos City Council for Youth Affairs	Renzie Mae B. Tambasen Local Youth Development Officer I	17,995.50
49	City Hospital	Mary Genevieve G. Montaña, MD Acting Chief of Hospital	1,932,542.00

Total **6,617,643.00**

Prepared by:

**CARMILO E. MONTERONA**

Computer Operator I

Noted By:

Recommended by:

**MA. BRITA D. REBADOMIA**

Supply Officer IV

**ATTY. MA. CHAT DELIMA-CORDERO**

City Gov't. Dept. Head I/BAC Chairperson

**Bids and Awards Committee**  
**CITY GOVERNMENT OF SAN CARLOS**  
**PROVINC OF NEGROS OCCIDENTAL**  
**ANNUAL PROCUREMENT PLAN (APP - CSE) CY 2023**

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE		UNIT COST	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
<b>I-COMMON ELECTRICAL SUPPLIES/ACCESSORIES</b>																	
1	Battery, 9 volts, alkaline	8	pc	100.00	800.00	2			2			2			2		
2	Battery, AA, Advanced	106	pc	70.00	7,420.00	40	2	2	10	2	2	30	2	2	10	2	
3	Battery, AAA, Advanced	50	pc	75.00	3,750.00	20			10			10			10		
4	Battery, black, AA alkaline	250	pc	60.00	15,000.00	74			20			71		6	19		
5	Battery, black, AAA alkaline	320	pc	55.00	17,600.00	118			12			112			12		
6	Battery, C size, 1.5 Volts	100	pc	50.00	5,000.00	50						50					
7	Battery, AAA, rechargeable	16	pc	250.00	4,000.00			16									
8	Bulb 3 U 20watts	35	pc	345.00	12,075.00	3	2	4	3	2	3	2	2	3	4	3	
9	Circular Fluorescent, 12watts	2	bulb	200.00	400.00									2			
10	Circular Fluorescent, 23watts	10	tube	185.00	1,850.00									10			
11	Electrical tape	22	roll	60.00	1,320.00	5	1		5	1	1	5		1	1	1	
12	Fluorescent starter, 40 watts	13	pc	19.00	247.00	4		5				4					
13	Fluorescent tube, 230VAC, 40watts	30	tube	100.00	3,000.00	6		6				6		12			
<b>II-COMMON COMPUTER SUPPLIES</b>																	
1	Battery, CR 2032	8	pc	80.00	640.00	2			2			2			2		
2	Battery for motherboard	3	pc	168.00	504.00	2						1					
3	Computer paper 11 x 9.5 , 3 ply carbonless long	40	box	1,000.00	40,000.00	10			10			10			10		
4	External Drive, 1TB	8	pc	3,500.00	28,000.00	2			2			2			2		
5	External Drive, 2TB	8	pc	5,000.00	40,000.00	2			2			2			2		
6	Flash Drive 16 gig	40	pc	350.00	14,000.00	10			10			10			10		
7	Flash Drive 32 gig	10	pc	900.00	9,000.00	10											
8	Keyboard, black, softtouch, PS2	40	pc	390.00	15,600.00	10			10			10			10		
9	Keyboard, black, softtouch, USB	40	pc	288.00	11,520.00	10			10			10			10		
10	Mouse w/ roller, optical w/ pad, PS2	20	pc	300.00	6,000.00	5			5			5			5		
11	Mouse w/ roller, optical w/ pad, USB	20	pc	268.00	5,360.00	5			5			5			5		
12	Printer ink, # 932XL, black for HP Printer	40	cart.	1,100.00	44,000.00	10			10			10			10		
13	Printer ink, # 933XL, cyan for HP Printer	20	cart.	950.00	19,000.00	5			5			5			5		

14	Printer ink, # 933XL, magenta for HP Printer	20	cart.	950.00	19,000.00	5		5		5		5		5		
15	Printer ink, # 933XL, yellow for HP Printer	20	cart.	950.00	19,000.00	5		5		5		5		5		
16	Printer Ink 65ml for Epson-003 yellow	600	bottle	300.00	180,000.00	150		150		150		150		150		
17	Printer Ink 65ml for Epson-003 cyan	600	bottle	300.00	180,000.00	150		150		150		150		150		
18	Printer Ink 65ml for Epson-003 Magenta	600	bottle	300.00	180,000.00	150		150		150		150		150		
19	Printer Ink 65ml for Epson-003 Black	600	bottle	300.00	180,000.00	150		150		150		150		150		
20	Printer Ink, T6641, black, 100ml.	400	bottle	300.00	120,000.00	100		100		100		100		100		
21	Printer Ink, T6642, Cyan, 100ml.	400	bottle	300.00	120,000.00	100		100		100		100		100		
22	Printer Ink,T6643,Magenta,100ml.	400	bottle	300.00	120,000.00	100		100		100		100		100		
23	Printer Ink, T6644, Yellow, 100ml.	400	bottle	300.00	120,000.00	100		100		100		100		100		
24	Printer Ribbon Cartridge EPSON #SO15623 (LX310)	120	box	320.00	38,400.00	30		30		30		30		30		
25	Printer Ribbon Cartridge EPSON SQ15327 ( FX2175)	20	box	720.00	14,400.00	5		5		5		5		5		
26	Printer Ribbon Cartridge EPSON SQ15327 refill ( FX2175)	20	spool	75.00	1,500.00	5		5		5		5		5		
27	Printer Ribbon EPSON #8750 (LX300)	20	box	280.00	5,600.00	5		5		5		5		5		
28	Printer Ribbon EPSON #8750 (LX300) refill	20	spool	95.00	1,900.00	5		5		5		5		5		
29	Printer Ribbon for Printer Epson LQ 2190	20	cart.	1,100.00	22,000.00	5		5		5		5		5		
30	Toner MP200, 1L	8	cart.	4,200.00	33,600.00	2		2		2		2		2		

**III-COMMON OFFICE SUPPLIES**

1	Adding machine tape	60	roll	20.00	1,200.00	15		15		15		15		15		
2	Adhesive mounting tape (double side) 1"	400	roll	25.00	10,000.00	100		100		100		100		100		
3	Adhesive mounting tape (double side) 2"	80	roll	80.00	6,400.00	20		20		20		20		20		
4	All purpose glue 130gms (Elmers)	400	bot	40.00	16,000.00	100		100		100		100		100		
5	Ballpen back PILOT	8	box	260.00	2,080.00	2		2		2		2		2		
6	Ballpen, fine point, black	4800	pc	10.00	48,000.00	1200		1200		1200		1200		1200		
7	Ballpen, fine point, blue	2200	pc	10.00	22,000.00	550		550		550		550		550		
8	Ballpen, fine point, red	440	pc	10.00	4,400.00	110		110		110		110		110		
9	Ballpen, fine point, green	20	pc	9.00	180.00	5		5		5		5		5		
10	Ballpen,BP-S-black, genuine	480	pc	24.00	11,520.00	120		120		120		120		120		
11	Ballpen,BP-S-blue, genuine	80	pc	24.00	1,920.00	30		10		30		10		30		
12	Ballpen,BP-S-red, genuine	30	pc	23.00	690.00	10		5		10		5		10		
13	Ballpen,BP-S-violet, genuine	8	pc	23.00	184.00	2		2		2		2		2		
14	Tabloid Paper S-20 (11"x17")	20	ream	325.00	6,500.00	10				10				10		
15	Bond Paper, A4,US, S-20	240	ream	260.00	62,400.00	70		50		70		50		70		
16	Bond paper, long, US, S-20	7000	ream	180.00	1,260,000.00	1500		2000		1500		2000		1500		
17	Bond paper, short, US, S-20	5000	ream	160.00	800,000.00	1000		1500		1000		1500		1000		
18	Bond Paper, long, S-16	1600	ream	120.00	192,000.00	400		400		400		400		400		

19	Bond Paper, short, S-16	1000	ream	110.00	110,000.00	250		250		250		250		250		
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20	Bond Paper, yellow, long	5	ream	70.00	350.00	5											
21	Bond Paper, pink, long	5	ream	70.00	350.00	5											
22	Bond Paper, blue, long	5	ream	70.00	350.00	5											
23	Carbon paper, metallized solvent film, long, (PEGASUS)	5	box	650.00	3,250.00	5											
24	Carbon paper metallized solvent film, short, (PEGASUS)	5	box	500.00	2,500.00	5											
25	Cartolina, all colors except red	440	pc	10.00	4,400.00	220					220						
26	Certificate frame, 8 1/2 inches x 11 inches	50	pc	80.00	4,000.00	50											
27	Certificate paper, long (20 pcs/pack)	20	pack	75.00	1,500.00	5			5		5				5		
28	Certificate paper, short (20 pcs/pack)	30	pack	41.00	1,230.00	15			5		5				5		
29	Certificate paper, board, milky white; range - pre - colonial, short, GSM 85	10	pack	30.00	300.00	5					5						
30	Certificate paper, board, 10pcs/pack, long, brilliant white	30	pack	35.00	1,050.00	9			6		8	1			5	1	
31	Certificate paper, board, 10pcs/pack, long, cream	20	pack	35.00	700.00	5			5		5				5		
32	Certificate paper, board, 10pcs/pack, short, cream	60	pack	30.00	1,800.00	15			15		15				15		
33	Certificate paper, board, 10pcs/pack, long, light green	60	pack	35.00	2,100.00	15			15		15				15		
34	Certificate paper, board, 10pcs/pack, short, light green	20	pack	30.00	600.00	5			5		5				5		
35	Certificate paper, board, 10pcs/pack, long, light blue	20	pack	35.00	700.00	5			5		5				5		
36	Certificate paper, board, 10pcs/pack, short, light blue	20	pack	30.00	600.00	5			5		5				5		
37	Certificate paper, board, 10pcs/pack, short, powder blue	20	pack	30.00	600.00	5			5		5				5		
38	Certificate paper, board, 10pcs/pack, long, light pink	20	pack	35.00	700.00	5			5		5				5		
39	Certificate paper, board, 10pcs/pack, short, light pink	20	pack	30.00	600.00	5			5		5				5		
40	Certificate paper, board, 10pcs/pack, short, ivory	20	pack	30.00	600.00	5			5		5				5		
41	Certificate paper, laid bond, long, ivory, 500s/ream	20	ream	570.00	11,400.00	5			5		5				5		
42	Clear Book, long (20pages) black	9	pc	150.00	1,350.00	5	4										
43	Clear Book, short (20pages) black	9	pc	100.00	900.00	5	4										
44	Clip, backfold 25mm 1" (12pcs/bx)	22	box	90.00	1,980.00	2			9		5	1			5		
45	Clip, backfold 50mm 2" (12pcs/bx)	23	box	180.00	4,140.00	4			9		5	1			4		
46	Clipboard with cover	6	pc	36.25	217.50				6								
47	Clip, bulldog, 2"	20	pc	7.50	150.00	10					10						
48	Clip, Bulldog, 3"	104	pc	13.00	1,352.00	51			6		41				6		
49	Columnar Book, 24 cols.	38	book	60.00	2,280.00	3			13	6	3				13		
50	Columnar Book, 14 cols.	14	book	35.00	490.00	4			3		4				3		
51	Columnar Book, 18 cols.	10	pad	50.00	500.00	5					5						

52	Columnar Pad, 6 cols.	16	pad	40.00	640.00	4			4		4				4		
53	Correction Tape	1272	pc	20.00	25,440.00	587			150		427				108		

54	Correction Pen, 7ml.	65	pc	75.00	4,875.00	20			15			15			
55	Correction fluid	15	pc	15.00	225.00	5						5			5
56	Cutter blade, (big)	10	tube	30.00	300.00	5						5			
57	Drafting Pencil ( HB )	10	pc	26.00	260.00	5						5			
58	Engineer's field book	68	book	60.00	4,080.00	23			23			22			
59	Envelope Plastic, short	20	pc	10.00	200.00	20									
60	Envelope Plastic, long	100	pc	10.00	1,000.00	70			10			10			10
61	Envelope Plastic, long, w/ handle	2500	pc	25.00	62,500.00	750			500			750			500
62	Envelope, brown, long	1345	pc	4.00	5,380.00	384			319			324			318
63	Envelope, brown, short	687	pc	3.00	2,061.00	333			114			130			110
64	Envelope, mailing, long	2524	pc	2.00	5,048.00	915			461			705			443
65	Envelope, documentary, expandable, long brown	20	pc	15.00	300.00	20									
66	Envelope,documentary, short brown	10	pc	9.00	90.00	10									
67	Envelope,expanding, w/ knot tie, long	583	pc	30.00	17,490.00	223			82			195			83
68	Eraser, blackboard/whiteboard	1	pc	20.00	20.00	1									
69	Eraser, Rubber	200	pc	20.00	4,000.00	50			50			50			50
70	Fax Ribbon (KX-FA93/57A)	1	cart.	804.00	804.00							1			
71	Folder long, 14 pts	4000	pc	5.00	20,000.00	1500			500			1500			500
72	Folder short, 14 pts	16000	pc	3.00	48,000.00	7000			1000			7000			1000
73	Folder, expanding, green, long, 25 pts	1083	pc	15.00	16,245.00	437			182			332			132
74	Folder long, blue	50	pc	3.00	150.00	50									
75	Folder long, dark green	50	pc	3.00	150.00	50									
76	Folder long, gold	50	pc	3.00	150.00	50									
77	Folder long, gray	50	pc	3.00	150.00	50									
78	Folder long, green	50	pc	3.00	150.00	50									
79	Folder long, orange	50	pc	3.00	150.00	50									
80	Folder long, pink	50	pc	3.00	150.00	50									
81	Folder long, red	50	pc	3.00	150.00	50									
82	Folder long, violet	50	pc	3.00	150.00	50									
83	Folder long, yellow	50	pc	3.00	150.00	50									
84	Folder, expanding, green, long, 25 pts	900	pc	15.00	13,500.00	300			150			300			150
85	Folder, expanding, blue, long,	40	pc	15.00	600.00	10			10			10			10
86	Folder, expanding,brown, long,	40	pc	15.00	600.00	10			10			10			10
87	Folder, expanding, long, green	120	pc	15.00	1,800.00	30			30			30			30
88	Folder, expanding, carton based, marron, long	10	pc	15.00	150.00	10									
89	Folder, Transparent, w/slide & hardboard at back long	60	pc	17.60	1,056.00	15			15			15			15
90	Folder, Transparent, w/slide & hardboard at back short	93	pc	15.00	1,395.00	52			14			14		10	3
91	Folder, Transparent, w/slide & hardboard at back, long, yellow	50	pc	15.00	750.00	25						25			

92	Folder, Transparent, w/slide & hardboard at back, short, yellow	1000	pc	15.00	15,000.00	250			250			250			250
93	Folder, Transparent, w/slide & hardboard at back, long, blue	1000	pc	15.00	15,000.00	250			250			250			250

94	Folder, Transparent, w/slide & hardboard at back, short, blue	1000	pc	15.00	15,000.00	250			250			250			250		
95	Folder, Transparent, w/slide & hardboard at back, long, grey	1000	pc	15.00	15,000.00	250			250			250			250		
96	Folder, Transparent, w/slide & hardboard at back, short, grey	10	pc	15.00	150.00	10											
97	Folder, Transparent, w/slide & hardboard at back, long, green	50	pc	15.00	750.00	25						25					
98	Glue, instant, 3 gms.	100	tube	45.00	4,500.00	25			25			25			25		
99	Glue, stick, big	148	stick	30.00	4,440.00	37			37			37			37		
100	Highlighter Marker, blue	8	pc	13.00	104.00	8											
101	Highlighter Marker, green	25	pc	21.00	525.00	18			3			2			2		
102	Highlighter Marker, orange	15	pc	32.00	480.00	7			4						4		
103	Highlighter Marker, pink	21	pc	32.00	672.00	17			2						2		
104	Highlighter Marker, yellow	293	pc	32.00	9,376.00	130			26			107			30		
105	Highlighter, Pen type, Neon Green	23	pc	40.00	920.00	11			4			4			4		
106	Highlighter, Pen type, Yellow	7	pc	40.00	280.00	7											
107	Instant Forms 11x14 7/8 (plain with side perf)	3	box	1,375.00	4,125.00	1						1			1		
108	Laminating Film seal, 222mmx286x250 micro (100pcs/box)	6	roll	2,000.00	12,000.00	2			1			1			2		
109	Laminating Film seal, 70x100mm (100pcs/box)	10	roll	1,030.00	10,300.00	3			2			2			3		
110	Lesson plan	105	pc	50.00	5,250.00	52			1			51			1		
111	Liquid Paper Eraser	48	bot	28.00	1,344.00	12			12			12			12		
112	Manila Paper	95	pc	2.00	190.00	55			10			20			10		
113	Marker pen refill Ink, black	33	pc	135.00	4,455.00	16			1			16					
114	Marker pen refill Ink, blue	3	pc	135.00	405.00	1			1			1					
115	Marker pen refill Ink, green	2	pc	135.00	270.00	1			1								
116	Marriage Application Form	1	pad	245.00	245.00				1								
117	Masking Tape, 1"	5	roll	30.00	150.00	32			23			21			15		
118	Masking Tape, 2"	277	roll	35.00	9,695.00	134			15			114			14		
119	Masking Tape, 24mm	8	roll	59.50	476.00	2			2			2			2		
120	Mimeographing Paper (Long)	2	ream	170.00	340.00	10											
121	Mimeo paper, long	400	ream	150.00	60,000.00	100			100			100			100		
122	Mimeo paper, short	400	ream	120.00	48,000.00	100			100			100			100		
123	Notebook 90 lvs, Spiral, 178 x 254mm	4	book	15.00	60.00	1			1			1			1		
124	Notebook, Steno, 95 sheet	40	book	30.00	1,200.00	20			10						10		
125	Packaging Tape 2"	80	roll	30.00	2,400.00	32			21			19			8		
126	Paper Clip	8	pack	75.00	600.00	2			2			2			2		
127	Paper, Special, long, white 10pcs/pack	40	pack	75.00	3,000.00	10			10			10			10		

128	Paper, Special, short, white 10pcs/pack	184	pack	50.00	9,200.00	55			50			45			34		
129	Paper, Special, short, cream 10pcs/pack	22	pack	45.00	990.00	15						2			5		
130	Paper, Sticker, A4, matte, 230g 10pcs/pack	37	pack	75.00	2,775.00	22			5			5			5		

131	Paper, Sticker, Bond paper size,short, white	10	pack	40.00	400.00	4			1			4			1		
132	Paper, Sticker, Bond paper size, long, white, 10 sheets/pack	0	pack	40.00	0.00												
133	Paper, Sticker, Bond paper size, yellow, 10 sheets/pack	10	pack	67.00	670.00	10											
134	Paper Clip, jumbo,vinyl-coated	271	box	25.00	6,775.00	111			31			111			18		
135	Paper Clip, small, vinyl-coated	168	box	10.00	1,680.00	82			30			34			22		
136	Paper fastener, plastic (PRINCE)	416	box	30.00	12,480.00	203			40			146			27		
137	Paper fastener, plastic centers 2 and 3	12	pc	30.00	360.00	3			3			3			3		
138	Paper fastener, stainless (PRINCE)	4	box	50.00	200.00	2			2								
139	Pen, G-2, 0.5, black, (PILOT)	359	pc	61.00	21,899.00	115			94			116			34		
140	Pen, G-2, 0.5, blue, (PILOT)	33	pc	61.00	2,013.00	7			9			8			9		
141	Pen, G-2, 0.5, red, (PILOT)	36	pc	61.00	2,196.00	14			4			14			4		
142	Pen, G-2, 0.5, green, (PILOT)	0	pc	61.00	0.00												
143	Pen, G-2, 0.7, black, (PILOT)	136	pc	61.00	8,296.00	88			15			18			15		
144	Pen, G-2, 0.7, blue, (PILOT)	79	pc	61.00	4,819.00	44			11			13			11		
145	Pen, G-2, 0.7, red, (PILOT)	27	pc	61.00	1,647.00	6			7			7			7		
146	Pen, G-tech C-4 pen, black, (PILOT)	53	pc	70.00	3,710.00	33			6			7			7		
147	Pen, G-tech C-4 pen, blue, (PILOT)	27	pc	70.00	1,890.00	24			1			1			1		
148	Pencil #1	55	boxes	85.00	4,675.00	20			7			27			1		
149	Pencil #2	6	boxes	120.00	720.00	4						1			1		
150	Pencil #1	195	pc	7.00	1,365.00	90			20			70			15		
151	Pencil #2	175	pc	7.00	1,225.00	73			26			41			35		
152	Pentel pen, broad, black, (PILOT)	73	pc	35.00	2,555.00	28			11			23			11		
153	Pentel pen, broad, blue, (PILOT)	16	pc	35.00	560.00	5			4			4			3		
154	Pentel pen, broad, red, (PILOT)	2	pc	35.00	70.00	2											
155	Pentel pen, fine, black, (PILOT)	108	pc	35.00	3,780.00	48			17			26			17		
156	Pentel pen, fine, blue, (PILOT)	29	pc	32.00	928.00	12			4			8			5		
157	Pentel pen, fine, red, (PILOT)	12	pc	32.00	384.00	10			1						1		
158	Pentel pen Ink, black, (PILOT)	700	bot	79.00	55,300.00	175			175			175			175		
159	Pentel pen Ink, blue, (PILOT)	700	bot	79.00	55,300.00	175			175			175			175		
160	Pentel pen Ink, green, (PILOT)	700	bot	79.00	55,300.00	175			175			175			175		
161	Photo Paper	35	pack	65.00	2,275.00	13			5			8			9		
162	Photo Paper, water proof, glossy, A4 size	20	pc	34.50	690.00	5			5			5			5		
163	Photo Paper, water proof, glossy, A4 size, 10s/pack	20	pack	66.00	1,320.00	14						3			3		
164	Photo paper doube sided, short	6	box	150.00	900.00	2			2			2					
165	Plastic Cover	50	meter	30.00	1,500.00	50											

166	Printer Ink (CPI 10) 500ml/ 17.8oz	3	pc	2,500.00	7,500.00	1			1			1					
167	Printer ink (Copy printer Master)	1	roll	2,000.00	2,000.00							1					
168	Push Pins, hammer head type	16	box	40.00	640.00	11			2			1			2		
169	Push Pins, flat head	3	box	16.00	48.00										3		
170	Rainbow Pad, (VICTORY)	4	pad	58.00	232.00	1			1			1			1		
171	Record Book, 100 pages, (VAECO)	9	book	60.00	540.00	3			3			3					



172	Record Book, 150 pages, (VAECO)	22	book	100.00	2,200.00	13			3			3			3		
173	Record Book, 300 pages, (VAECO)	74	book	150.00	11,100.00	59			3			3			9		
174	Record Book, 500 pages, (VAECO)	272	book	205.00	55,760.00	106			41			103			22		
175	Register of Book of App. For Marr. License	1	book	860.00	860.00							1					
176	Register of book of death	1	book	500.00	500.00							1					
177	Register of book of Legal Instrument	1	book	500.00	500.00							1					
178	Register of book of Legal Live birth	1	book	490.00	490.00							1					
179	Register of book of Marriage	1	book	485.00	485.00							1					
180	Reminder Pad, 3" x 3/4" (not yellow)	10	pad	26.00	260.00	5									5		
181	Reminder Pad, 2 x 7.5" (asst.colors)	20	pad	50.00	1,000.00	20											
182	Reminder Pad, 5 x 7.5" (asst.colors)	10	pad	50.00	500.00	10											
183	Reminder Pad, 7.5 x 10" (asst.colors)	10	pad	80.00	800.00	10											
184	Reminder Pad, 4x6	10	pad	50.00	500.00	5									5		
185	Ring Binder (2")	26	pc	80.00	2,080.00	15			3			3			5		
186	Ring Binder (1/2")	62	pc	22.00	1,364.00	32						30					
187	Ring Binder (3/4")	10	pc	38.50	385.00	5						5					
188	Ring Binder (1")	10	pc	50.40	504.00	5						5					
189	Rubber Band, big, superior quality	24	box	150.00	3,600.00	8			4			8			4		
190	Rubber band, small	80	box	50.00	4,000.00	21			16			40			3		
191	Specialty Board (long)	10	box	40.00	400.00	5						5					
192	Signpen, black	136	pc	48.00	6,528.00	85			1			49			1		
193	Signpen, blue	20	pc	48.00	960.00	10						10					
194	Signpen, pink, retractable	12	pc	64.00	768.00	12											
195	Signpen, 0.5mm, black, (MY-GEL)	22	pc	22.00	484.00	2			9			2			9		
196	Signpen, 0.5mm, blue, (MY-GEL)	0	pc	22.00	0.00												
197	Signpen, 0.5mm, red, (MY-GEL)	296	pc	25.00	7,400.00	74			74			74			74		
198	Signpen, 0.5mm, violet, (MY-GEL)	296	pc	25.00	7,400.00	74			74			74			74		
199	Signpen, 0.5mm, orange, (MY-GEL)	296	pc	25.00	7,400.00	74			74			74			74		
200	Signpen, 0.3mm, black, (MY-GEL)	4	pc	20.00	80.00	1			1			1			1		
201	Signpen, (0.4 G-tech) blue	14	pc	66.00	924.00	6			2			5			1		
202	Signpen, (0.4 G-tech) black	30	pc	66.00	1,980.00	10			5			10			5		
203	Signpen, (0.4 G-tech) black	1	box	718.00	718.00										1		
204	Signpen, 0.7mm, black, (MY-GEL)	65	pc	62.00	4,030.00	40						5			20		
205	Signpen, 1.00mm, black, (MY-GEL)	140	pc	85.00	11,900.00	130						10					

206	Signpen V5, black (PILOT)	3	pc	62.00	186.00	156			103			125			73		
207	Signpen V5, blue (PILOT)	329	pc	62.00	20,398.00	101			80			95			53		
208	Signpen V5, red (PILOT)	40	pc	52.95	2,118.00	15						15			10		
209	Signpen V5, green (PILOT)	20	pc	52.95	1,059.00	10						10					
210	Signpen V7, black, (PILOT)	144	pc	60.00	8,640.00	51			28			41			24		
211	Signpen V7, blue, (PILOT)	49	pc	60.00	2,940.00	21			6			16			6		
212	Stamping Ink, 30 ml., (black)	61	bot	40.00	2,440.00	48			3			5			5		
213	Stamping Ink, 30 ml., (purple)	111	bot	40.00	4,440.00	42			12			44			13		

214	Stamping Ink, 50 ml., with applicator (purple)	4	bot	75.00	300.00	1			1			1			1		
215	Stamping Ink, 118ml. (purple)	60	bot	90.00	5,400.00	15			15			15			15		
216	Staple Wire # 10, Max	22	box	57.00	1,254.00	3			8			3			8		
217	Staple Wire # 35	498	box	30.00	14,940.00	214			67			178			39		
218	Staple Wire # 304ip	4	box	120.00	480.00				2			1			1		
219	Sticky Notes	15	pack	30.00	450.00				5			5			5		
220	Tabbing Letter (White)	7	box	85.00	595.00	1			2			2			2		
221	Tape Dispenser (Good quality)	1	pc	500.00	500.00	1											
222	Transparent tape, 1"	240	roll	18.00	4,320.00	82			41			79			38		
223	Transparent tape, 2"	134	roll	25.00	3,350.00	43			37			35			19		
224	Typewriter Oil 3-in-1	7	bot	80.00	560.00	2			2			2			1		
225	Typewriter ribbon	12	spool	25.00	300.00	3			3			3			3		
226	Waterwell Paste, 200gm	8	jar	32.00	256.00	2			2			2			2		
227	Whiteboard pen marker PILOT, black	427	pc	60.00	25,620.00	204			46			153			24		
228	Whiteboard pen marker PILOT, blue	73	pc	50.00	3,650.00	32			15			13			13		
229	Whiteboard pen marker PILOT, red	17	pc	50.00	850.00	6			3			4			4		
230	Yellow Pad, LOTUS	15	pad	20.00	300.00	9			2			2			2		

**IV-COMMON OFFICE DEVICES**

1	Calculator 12 Digit, HL-122L	1	unit	430.00	430.00	1											
2	Calculator,2-way power, 12 digits,WS-1210H	2	unit	1,000.00	2,000.00	2											
3	Cork board, 1' x 2'	1	board	350.00	350.00	1											
4	Cutter, HD, big, retractable (L500)	3	pc	30.00	90.00							3					
5	Data File box, for long size, double compartment	11	pc	250.00	2,750.00	7						4					
6	Dater Stamp HD, Big	2	pc	70.00	140.00	2											
7	Dater Stamp Received	2	pc	80.00	160.00	2											
8	File Organizer, Stackable Tray Desktop, 3 layer, steel file rack	4	unit	1,000.00	4,000.00	2						2					
9	Philippine Flag, standard size	10	pc	500.00	5,000.00	3			2			3			2		
10	Philippine Flag, 4ft x 8ft (medium). first class satin cloth	2	pc	2,350.00	4,700.00	2											
11	Philippine Flag, 5ft x 10ft (XL). first class satin cloth	2	pc	3,250.00	6,500.00	2											
12	Puncher Big, HD	1	pc	230.00	230.00	1											

13	Ruler transparent	5	pc	15.00	75.00	5											
14	Scissors, 6"	1	pair	70.00	70.00	1											
15	Shutter Sponge with Dispenser	6	pc	50.00	300.00	6											
16	Stapler #35 HD-50DF	13	pc	900.00	11,700.00	6			1			5			1		
17	Stapler #35 HD-50DF, w/ built-in remover	10	pc	225.00	2,250.00	2			2			2			4		
18	Stamping pad, Good quality	34	pc	50.00	1,700.00	12			3			14			5		

**V-COMMON JANITORIAL SUPPLIES**

1	Air Freshener, big, spray (GLADE)	95	tin	125.00	11,875.00	48			15			21			11		
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2	Alcohol, rubbing, 70% isoprophyl, 500 ml.	4000	bot	70.00	280,000.00	1000			1000			1000			1000		
3	Alcohol, Ethyl, 500 ml.	400	bot	90.00	36,000.00	100			100			100			100		
4	Baskets big (bukag)	50	bot	90.00	4,500.00	30						20					
5	Bleach, 500ml, (ZONROX)	53	bot	38.00	2,014.00	33			5			10			5		
6	Bleach, 500ml, colored (ZONROX)	4	bot	60.00	240.00	1			1			1			1		
7	Bleach, 4 ltrs/gal, (ZONROX)	400	gal	160.00	64,000.00	100			100			100			100		
8	Bottle Spray	50	pc	85.00	4,250.00	25						25					
9	Brooms, abaca	77	pc	195.00	15,015.00	40			10			25			2		
10	Brooms, coco ribs	252	pc	8.00	2,016.00	140			31			81					
11	Brooms, humay	35	pc	195.00	6,825.00	9			9			9			8		
12	Bucket (Medium)	1	pc	120.00	120.00							1					
13	Car Freshener, california scent	12	can	120.00	1,440.00	3			3			3			3		
14	Chamois	36	pack	59.00	2,124.00	9			9			9			9		
15	Chlorine (1 kl/pack)	25	kl	150.00	3,750.00	15						10					
16	Cleanser 350 gms (DUTCH)	0	tin	30.00	0.00												
17	Detergent bar, 4'S (SURF)	77	bar	35.00	2,695.00	40			16			16			5		
18	Detergent Powder, 1750gms (TIDE)	60	pack	30.00	1,800.00	15			15			15			15		
19	Detergent Powder, 1750gms (TIDE)	8	bag	200.00	1,600.00	2			2			2			2		
20	Detergent Powder, 70g	1694	sachet	15.00	25,410.00	788			74			781			51		
21	Detergent Powder, 380 gms (TIDE)	9	pack	60.00	540.00	5						2			2		
22	Detergent Powder, 480 gms (SURF)	55	pack	75.00	4,125.00	21			13			11			10		
23	Detergent Powder, sachet	4	doz	102.00	408.00	1			1			1			1		
24	Detergent Powder 950 gms (TIDE)	20	pc	150.00	3,000.00	5			5			5			5		
25	Detergent Powder, 2kilos	400	pack	270.00	108,000.00	200						200					
26	Dipper, Plastic	30	pc	30.00	900.00	15						15					
27	Disinfectant Concentrate 500ml	20	bot	420.00	8,400.00	10						10					
28	Disinfectant spray, big, scented 12 oz. (LYSOL)	400	tin	420.00	168,000.00	200						200					
29	Liquid Sosa	3	bot	180.00	540.00	1			1			1					
30	Dishwashing Liquid, 500ml	71	bot	119.00	8,449.00	37			18			11			5		
31	Dishwashing paste, 350 gms., refill (AXION)	41	box	38.00	3,078.00	12			8			12			9		
32	Diswashing paste, 200 gms.	101	box	35.00	3,535.00	31			31			19			20		

33	Diswashing sponge (small)	52	pc	35.00	1,820.00	37			4			9			2		
34	Doormat, oval, cloth	56	pc	60.00	3,360.00	19			12			14			11		
35	Dust pan, big, plastic	23	pc	75.00	1,725.00	11			2			10					
36	Duster Thread	10	pc	27.00	270.00	5						5					
37	Dust Remover, W-D40	2	tin	290.00	580.00							1			1		
38	Fabric Conditioner 60ml, (DOWNY)	1024	sachet	14.00	14,336.00	512						512					
39	Fabric Conditioner 380ml bot (DOWNY)	38	bot	130.00	4,940.00	32			2			2			2		
40	Face Mask, ear loop	2	box	253.75	507.50	1						1					
41	Floorwax, water base, traffic grade, 5liter	4	can	2,160.00	8,640.00	1			1			1			1		
42	Floorwax, Liquid White wax, 500ml, (PRONTO)	22	bot	240.00	5,280.00	4			7			4			7		

43	Liquid Floorwax	9	pc	70.00	630.00	2			2					5		
44	Floorwax, Terran Newgrade wax, 1 gal, (JOHNSON)	7	gal.	1,400.00	9,800.00	4					2			1		
45	Glass Cleaner, 500ml, spray,	115	bot	150.00	17,250.00	43			24		25			23		
46	Hand Sanitizer 236ml	24	bot	200.00	4,800.00	6			6		6			6		
47	Hand Soap, 500 ml	66	bot	250.00	16,500.00	39			9		9			9		
48	Hand towel, interfolded 1ply 175 pulls	200	pack	75.00	15,000.00	200										
49	Insecticide, aerosol spray, 500ml., (BAYGON)	99	tin	255.00	25,245.00	34			18		32			15		
50	Mop with Handle	16	pc	140.00	2,240.00	13			1		2					
51	Mop Holder, wooden, heavy duty	30	pc	82.00	2,460.00	30										
52	Mop, Magic	7	pc	300.00	2,100.00	6					1					
53	Mophead	38	pc	95.00	3,610.00	27			4		1			6		
54	Mophead,cotton, twisted	10	pc	150.00	1,500.00	10										
55	Muriatic Acid, beersize	152	bot	38.50	5,852.00	55			36		35			26		
56	Muriatic Acid, 1 liter	300	liter	90.00	27,000.00	53			17		216			14		
57	Muriatic Acid (Ready Mix), 1 gallon	120	gal	311.00	37,320.00	45			30		45					
58	Nylon wire #3.00mm	60	kilo	500.00	30,000.00	20			20		20					
59	Rubber Hand Gloves	6	pair	30.00	180.00	3					3					
60	Scouring pad (SCOTCH BRITE)	16	pc	40.00	640.00	11					5					
61	Straw Thread (big)	0	roll	110.00	0.00											
62	Pail, 6gals. Cap.	16	pc	120.00	1,920.00	8					8					
63	Toilet bowl brush w/ plastic handle	76	pc	20.00	1,520.00	38					38					
64	Toilet bowl cleaner, 500ml (MIGHTY)	28	bot	78.00	2,184.00	12			5		8			3		
65	Toilet bowl cleaner, Antimicrobial, 500ml (DOMEX)	27	bot	90.00	2,430.00	19			1		6			1		
66	Toilet bowl cleaner, Disinfectant, 500ml. (LYSOL)	400	bot	210.00	84,000.00	122			27		122			16		
67	Toilet bowl rubber pump	5	bot	50.00	250.00	5										
68	Toilet deodorizer, 50gms/pc	498	cake	35.00	17,430.00	228			56		210			4		
69	Toilet paper, 3 ply	1980	roll	20.00	39,600.00	500			500		500			480		
70	Toilet soap, family size, (SAFEGUARD)	80	bar	50.00	4,000.00	20			20		20			20		

71	Trash bag plastic, black, 40" x 18" 10 pcs/pack	675	pack	120.00	81,000.00	300			45		300			30		
72	Trash bag plastic, black, 20" x 9", 10 pcs/pack	600	pack	50.00	30,000.00	300					300					
73	Trash bag plastic, black, 18.50 x 18.5 x 40, 10 pcs/pack	400	pack	25.00	10,000.00	100			100		100			100		
74	Wiping Rugs	101	pc	6.00	606.00	28			28		23			22		
75	Philippine Flag 3ft x 8ft	10	pc	532.00	5,320.00						10					
				TOTAL	6,617,643.00											

Prepared by:

**CARMILO E. MONTERONA**

Noted By:

Recommended By:

Reviewed by:

Approved By:

**MA. BRITA D. REBADOMIA**  
Supply Officer IV

**ATTY. MA. CHAT DELIMA-CORDERO**  
City Gov't. Dept. Head I / BAC Chairperson

**SANDRA LUZ B. BRIONES**  
City Budget Officer

**RENATO Y. GUSTILO**  
City Mayor

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing
1	Common use Electrical / Office / Computer / Janitorial Supplies and Office Devices	GSD (1st Quarter)	Public Bididng	January 5, 2023	January 17, 2023	January 19, 2023	January 20, 2023
		GSD (2nd Quarter)		March 2, 2023	March 14, 2023	March 16, 2023	March 17, 2023
		GSD (3rd Quarter)		June 1, 2023	June 13, 2023	June 15, 2023	June 16, 2023

		GSD (4th Quarter)		August 31, 2023	September 12, 2023	September 14, 2023	September 15, 2023
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Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	Total	MOOE	CO	
MOOE Reimbursable Fund	6,617,643.00	1,654,410.75		For use of the San Carlos City Government. Common use supplies.
		1,654,410.75		
		1,654,410.75		
		1,654,410.75		

Prepared by:

**CARMILO E. MONTERONA**  
Computer Operator I

Noted By:

**MA. BRITA D. REBADOMIA**  
Supply Officer IV

Recommended By:

**ATTY. MA. CHAT DELIMA-CORDERO**  
City Gov't. Dept. Head I / BAC Chairperson

Reviewed by:

**SANDRA LUZ B. BRIONES**  
City Budget Officer

Approved By:

**RENATO Y. GUSTILO**  
City Mayor