

20% COMPONENT OF THE IRA UTILIZATION

For the 1ST QUARTER, CY 2023

CY 2022 (continuing)

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred 31.03.2022		
<u>ECONOMIC DEVELOPMENT:</u>								
<u>Roads Development Program</u>								
1. Concreting along So. Bayonganon, Suwa road, Brgy. Quezon	SCC.Neg.OCC.	15,000,000.00	05.04.22			14,994,112.18		ON-GOING
2. Concreting along So. Lupao to So. Lagha (Phase III), Brgy. Quezon		15,000,000.00	04.20.22			14,992,906.97		ON-GOING
3. Road concreting of 1st and 2nd road at So. Lawis, Brgy. Buluangan (CY 2021 1,000,000.00)		1,100,000.00	05.30.22			44,190.00		ON-GOING
4.Rehabilitation of concrete paved road along So. Walos	SCC.Neg.OCC.	1,860,000.00	09.01.22			225,787.75		ON-GOING
5. Concreting along Cabagtasán-Natuyay-Bedio road (Phase 2)	SCC.Neg.OCC.	5,000,000.00	08.11.22			-		ON-GOING
6. Concreting at Medina tree park from National Highway to interior	SCC.Neg.OCC.	5,000,000.00	09.01.22			4,998,000.00		ON-GOING
7. Concreting with sidewalk, curb and gutter of road Lot 1,18,19,20 of st. Vincent Subd.		5,000,000.00	11.18.22			-		ON-GOING
8. Improvement of various road networks from Brgy. Ermita to Brgy. San Juan to Sitio Pitogo		8,000,000.00	11.25.22			4,668,145.98		ON-GOING
9. Road concreting along portion of Road Lot175-B-1-c-1 (between Purok Molave & St. Vincent Subd.		7,700,000.00	11.25.22			5,284,465.00		ON-GOING
10. Concreting along Cabagtasán - Natuyay - Bedio road (Phase 3), Brgy. Codcod		5,000,000.00	12.23.22			-		ON-GOING
11. Road concreting at Medina tree park from highway to interior (Phase 2)		4,818,000.00	03.20.23			-		ON-GOING
<u>Construction/Rehabilitation of drainage system</u>								
1. Construction of drainage system along Phase 8, sy=tage 1 of Urban relocation (Parola occupants)		3,250,000.00	11.18.22			2,844.00		ON-GOING
2. Rehabilitation of roadside protection & improvement of crossdrain along So. Pagbatangan		1,400,000.00	11.18.22			104,130.00		ON-GOING
3. Installation of additional drainage pipes along Endrina St., Brgy. 2		185,000.00	03.27.23			-		ON-GOING
<u>Acquisition/Const./dev't of Land and facilities(Tourism)</u>								
1. Purchase and installation of 3 units HDPER plastic floating dock		3,150,000.00	09.14.22			-		ON-GOING
<u>Dev't. of Public Market and Slaughterhouse</u>								
1. Purchase & installation of 4,308 linear meter pre-painted G.I roofing		3,000,000.00	11.16.22			-		ON-GOING

SOCIAL DEVELOPMENT:							
Various Environmental Projects							
1. Procurement of 1 unit brand new garbage compactor	SCC.Neg.OCC.	11,850,000.00	05.02.22			11,846,000.00	ON-GOING
2. Purchase of 6 units portable toilets	SCC.Neg.OCC.	420,000.00	09.16.22			420,000.00	completed
3. Purchase of 3 units Motorcycle (3 wheel for cargo)	SCC.Neg.OCC.	540,000.00	09.02.22			-	ON-GOING
4. Design, supply and installation of septage treatment plant system		8,500,000.00	10.24.22			-	ON-GOING
6. Purchase of 4 units portable toilets		320,000.00	12.09.22			308,000.00	completed
Electrification of City Roads/Installation of Street Lighting System							
1. Purchase of solar integrated streetlights 180 watts at various street lights		8,000,000.00	06.22.22			7,719,000.00	ON-GOING
2. Electrification/electrical wiring installation at Tech4ED Ecenter extension		75,658.00	07.13.22			54,503.00	ON-GOING
3. Electrification wiring and lighting installation at DCLNHS multi-purpose covered court		245,225.00	09.01.22			135,557.00	ON-GOING
4. Const. of 12 primary poles and 48 secondary poles at Homelot Relocation (Phase 6)		2,080,000.00	02.06.23			2,078,515.41	ON-GOING
5. Installation of street lights at Urban Phase 4, Stage 3		665,000.00	02.22.23			-	ON-GOING
Purchase of Engineering Heavy Equipments							
1. Purchase of 1 unit heavy equipment	SCC.Neg.OCC.	28,500,000.00	01.10.22			28,198,500.00	completed
2. Purchase of 1 unit heavy equipment for CEO (Wheel type Hydraulic Excavator)		21,810,000.00	04.29.22			21,800,000.00	completed
3. Purchase of 2 units heavy equipments		8,200,000.00	06.22.22			-	ON-GOING
Construction of Bulkhead & Embankment for Various Barangays							
1. Const. for embankment of roadway development for the circumferential road (C-1) going to Port Area	SCC.Neg.OCC.	10,000,000.00	02.10.22			9,794,140.00	ON-GOING
2. Const. for embankment of roadway development for the circumferential road (C-1) going to Port Area (Phase 2)		10,000,000.00	12.05.22			8,885,630.00	ON-GOING
Acquisition/Const./dev't of Land (Other Purposes)							
1. Lot acquisition for Block 2, Lot 5-6 and Block 3, Lot 1-5, (San Julio Realty Inc. property)	SCC.Neg.OCC.	54,329,675.42	03.23.22			54,041,298.00	completed
2. Lot acquisition for Block 3, Lot 6 (CY 2021 1,375,608.15) (San Julio Realty Inc. property)	SCC.Neg.OCC.	7,761,608.15	05.02.22			7,759,636.05	completed

Acquisition/Const./dev't of Facilities (SPORTS)							
1. Purchase & Installation of flood lights for football pitch and volleybal court at City Sports Park	SCC.Neg.OCC.	988,400.00	09.29.22			790,676.00	ON-GOING
Development and Construction of Barangay Facilities							
1. Diversion of drainage outfall at Villarante Village w/sluice gate		1,200,000.00	07.15.22			951,071.30	ON-GOING
2. Construction of slope protection along Nataban E/S to crossing Agmaula road	SCC.Neg.OCC.	800,000.00				507,422.49	ON-GOING
3. Rahabilitation of rip-rap from Marina to People's Park rotunda facing Sipaway Island		1,450,000.00	09.01.22			844,143.50	ON-GOING
4. Construction of slope protection along So. Pinamantawan		220,000.00	09.01.22	30.11.2022		218,790.00	completed
5. Rahabilitation various areas at retaining structure at So. Cabugan		1,500,000.00	09.01.22			1,362,725.00	ON-GOING
6. Rehabilitation/extension of Multi-purpose hall, Brgy. Quezon		1,700,000.00	09.29.22			734,684.00	ON-GOING
7. Restoration of Maligid overflow at So. Maligid, Brgy. Nataban		1,450,000.00	02.22.23			96,900.00	ON-GOING
8. Const. of riprapp at Ledesma heights riverbank, Brgy. Palampas		1,150,000.00	03.20.23			30,000.00	ON-GOING
Construction and Development of City Hospital							
1. Purchase of 2 units patient transport vehicle/ambulance		7,050,000.00	12.21.22			-	ON-GOING
Water Development Program							
1. Activation of San Julio deep well (Phase 1)		5,000,000.00	10.04.22			4,013,854.00	ON-GOING
2. Installation of riser pipes, discharge piping and related appurtenances for Buluangan deep well pumping station		1,700,000.00	01.18.23			328,680.00	ON-GOING
3. Electrification of Buluangan deep well pumping station		3,500,000.00	02.20.23			-	ON-GOING
4. Rehabilitation of So. Aglahos spring-Bodiawe 2-Bodiawe 1 transmission lines		1,450,000.00	03.22.23			-	ON-GOING

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SANDRA LUZ B. BRIONES
City Budget Officer

RENATO Y. GUSTILO
City Mayor

20% COMPONENT OF THE IRA UTILIZATION

For the 2ND QUARTER, CY 2023

CY 2022 (continuing)

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred 31.03.2022		
<u>ECONOMIC DEVELOPMENT:</u>								
<u>Roads Development Program</u>								
1. Concreting along So. Bayongonan, Suwa road, Brgy. Quezon	SCC.Neg.OCC.	15,000,000.00	05.04.22			27,739,107.53		ON-GOING
2. Concreting along So. Lupao to So. Lagha (Phase III), Brgy. Quezon		15,000,000.00	04.20.22			2,248,936.05		ON-GOING
3. Road concreting of 1st and 2nd road at So. Lawis, Brgy. Buluangan (CY 2021 1,000,000.00)		1,100,000.00	05.30.22			191,070.00		ON-GOING
4.Rehabilitation of concrete paved road along So. Walos	SCC.Neg.OCC.	1,860,000.00	09.01.22			1,289,960.25		ON-GOING
5. Concreting along Cabagtasán-Natuyay-Bedio road (Phase 2)	SCC.Neg.OCC.	5,000,000.00	08.11.22			2,530,283.75		ON-GOING
6. Concreting at Medina tree park from National Highway to interior	SCC.Neg.OCC.	5,000,000.00	09.01.22			4,998,000.00		ON-GOING
7. Concreting with sidewalk, curb and gutter of road Lot 1,18,19,20 of st. Vincent Subd.		5,000,000.00	11.18.22			-		ON-GOING
8. Improvement of various road networks from Brgy. Ermita to Brgy. San Juan to Sitio Pitogo		8,000,000.00	11.25.22			6,017,687.00		ON-GOING
9. Road concreting along portion of Road Lot175-B-1-c-1 (between Purok Molave & St. Vincent Subd.		7,700,000.00	11.25.22			6,381,020.00		ON-GOING
10. Concreting along Cabagtasán - Natuyay - Bedio road (Phase 3), Brgy. Codcod		5,000,000.00	12.23.22			-		ON-GOING
11. Road concreting at Medina tree park from highway to interior (Phase 2)		4,818,000.00	03.20.23			-		ON-GOING
12. Concreting of interior roads, easament and covering of existng open canal at Phase 1		6,250,000.00	04.04.23			-		ON-GOING
<u>Construction/Rehabilitation of drainage system</u>								
1. Construction of drainage system along Phase 8, sy=tage 1 of Urban relocation (Parola occupants)		3,250,000.00	11.18.22			2,844.00		ON-GOING
2. Rehabilitation of roadside protection & improvement of crossdrain along So. Pagbatangan		1,400,000.00	11.18.22			104,130.00		ON-GOING
3. Installation of additional drainage pipes along Endrina St., Brgy. 2		185,000.00	03.27.23			181,200.00		ON-GOING
<u>Acquisition/Const./dev't of Land and facilities(Tourism)</u>								
1. Purchase and installation of 3 units HDPER plastic floating dock		3,150,000.00	09.14.22	2,400.000.00		-		ON-GOING
<u>Dev't. of Public Market and Slaughterhouse</u>								
				(CDRRMC STF 2021)				

1. Purchase & installation of 4,308 linear meter pre-painted G.I roofing		3,000,000.00	11.16.22			-	ON-GOING
SOCIAL DEVELOPMENT:							
Various Environmental Projects							
1. Procurement of 1 unit brand new garbage compactor	SCC.Neg.OCC.	11,850,000.00	05.02.22			11,846,000.00	ON-GOING
2. Purchase of 6 units portable toilets	SCC.Neg.OCC.	420,000.00	09.16.22			420,000.00	completed
3. Purchase of 3 units Motorcycle (3 wheel for cargo)	SCC.Neg.OCC.	540,000.00	09.02.22			416,716.98	ON-GOING
4. Design, supply and installation of septage treatment plant system		8,500,000.00	10.24.22			-	ON-GOING
6. Purchase of 4 units portable toilets		320,000.00	12.09.22			308,000.00	completed
Electrification of City Roads/Installation of Street Lighting System							
1. Purchase of solar integrated streetlights 180 watts at various street lights		8,000,000.00	06.22.22			7,719,000.00	ON-GOING
2. Electrification/electrical wiring installation at Tech4ED Ecenter extension		75,658.00	07.13.22			61,726.00	ON-GOING
3. Electrification wiring and lighting installation at DCLNHS multi-purpose covered court		245,225.00	09.01.22			215,976.00	ON-GOING
4. Const. of 12 primary poles and 48 secondary poles at Homelot Relocation (Phase 6)		2,080,000.00	02.06.23			2,078,515.41	ON-GOING
5. Installation of street lights at Urban Phase 4, Stage 3		665,000.00	02.22.23			-	ON-GOING
Purchase of Engineering Heavy Equipments							
1. Purchase of 1 unit heavy equipment	SCC.Neg.OCC.	28,500,000.00	01.10.22			28,198,500.00	completed
2. Purchase of 1 unit heavy equipment for CEO (Wheel type Hydraulic Excavator)		21,810,000.00	04.29.22			21,800,000.00	completed
3. Purchase of 2 units heavy equipments		8,200,000.00	06.22.22			8,150,000.00	completed
Construction of Bulkhead & Embankment for Various Barangays							
1. Const. for embankment of roadway development for the circumferential road (C-1) going to Port Area	SCC.Neg.OCC.	10,000,000.00	02.10.22			9,828,010.00	ON-GOING
2. Const. for embankment of roadway development for the circumferential road (C-1) going to Port Area (Phase 2)		10,000,000.00	12.05.22			9,059,830.00	ON-GOING
Acquisition/Const./dev't of Land (Other Purposes)							
1. Lot acquisition for Block 2, Lot 5-6 and Block 3, Lot 1-5, (San Julio Realty Inc. property)	SCC.Neg.OCC.	54,329,675.42	03.23.22			54,041,298.00	completed
2. Lot acquisition for Block 3, Lot 6 (CY 2021 1,375,608.15)							

(San Julio Realty Inc. property)	SCC.Neg.OCC.	7,761,608.15	05.02.22			7,759,636.05	completed
Acquisition/Const./dev't of Facilities (SPORTS)							
1. Purchase & Installation of flood lights for football pitch and volleybal court at City Sports Park	SCC.Neg.OCC.	988,400.00	09.29.22			973,199.44	ON-GOING
Development and Construction of Barangay Facilities							
1. Diversion of drainage outfall at Villarante Village w/sluice gate		1,200,000.00	07.15.22			1,133,493.90	ON-GOING
2. Construction of slope protection along Nataban E/S to crossing Agmaula road	SCC.Neg.OCC.	800,000.00				704,094.99	ON-GOING
3. Rahabilitation of rip-rap from Marina to People's Park rotunda facing Sipaway Island		1,450,000.00	09.01.22			1,146,991.00	ON-GOING
4. Construction of slope protection along So. Pinamantawan		220,000.00	09.01.22	30.11.2022		218,790.00	completed
5. Rahabilitation various areas at retaining structure at So. Cabugan		1,500,000.00	09.01.22			1,362,725.00	ON-GOING
6. Rehabilitation/extension of Multi-purpose hall, Brgy. Quezon		1,700,000.00	09.29.22			1,231,950.13	ON-GOING
7. Restoration of Maligid overflow at So. Maligid, Brgy. Nataban		1,450,000.00	02.22.23			1,332,912.00	ON-GOING
8. Const. of riprap at Ledesma heights riverbank, Brgy. Palampas		1,150,000.00	03.20.23			715,797.01	ON-GOING
Construction and Development of City Hospital							
1. Purchase of 2 units patient transport vehicle/ambulance		7,050,000.00	12.21.22			-	ON-GOING
Water Development Program							
1. Activation of San Julio deep well (Phase 1)		5,000,000.00	10.04.22			4,013,854.00	ON-GOING
2. Installation of riser pipes, discharge piping and related appurtenances for Buluangan deep well pumping station		1,700,000.00	01.18.23			776,175.00	ON-GOING
3. Electrification of Buluangan deep well pumping station		3,500,000.00	02.20.23			-	ON-GOING
4. Rehabilitation of So. Aglahos spring-Bodiawe 2-Bodiawe 1 transmission lines		1,450,000.00	03.22.23			1,129,794.50	ON-GOING

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SANDRA LUZ B. BRIONES
City Budget Officer

RENATO Y. GUSTILO
City Mayor

