

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2023
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 2
 CITY/MUNICIPALITY: CITY OF SAN CARLOS

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Water Development Program								
1. Rehabilitation of Aglolo-od spring transmission line	San Carlos City, Neg. Occ.	1,985,000.00	06.08.23					on-going
2. Water resource exploration for system expansion and improvement	San Carlos City, Neg. Occ.	300,000.00	06.22.23					on-going
Homelot program for Squatters (Acq./const./development of land)								
1. Construction of level III water system fro relocation site of Parola fire victims	San Carlos City, Neg. Occ.	535,000.00	05.09.23					
Dev. and Const. of Barangay Facilities and other Government facilities								
1. Additional materials for the revised design of the construction of multi-purpose room and renovation of existing pavillion of People's Park	San Carlos City, Neg. Occ.	2,900,000.00	04.18.23			202,340.00		on-going
2. Rehabilitation of Maloloy-on footbridge	San Carlos City, Neg. Occ.	1,650,000.00	04.18.23					on-going
3. Rehabilitation of wall paint, lighting fixtures and carpentry works for badminton court at City Sports Park	San Carlos City, Neg. Occ.	2,100,000.00	04.24.23					on-going
4. Rehabilitation of Aglulo-od box culvert with riprapping of riverside protection and improvement of crossdrain along Alinsawan road	San Carlos City, Neg. Occ.	1,860,000.00	05.26.23					on-going
5. Rahabilitation of flooring (tiles) for the new City Hospital, Phase 2	San Carlos City, Neg. Occ.	320,000.00	06.05.23					on-going
6. Putting-up of concrete barriers at Public Transport terminal bus area	San Carlos City, Neg. Occ.	482,000.00	06.05.23					on-going
Economic Development (pls list down specific projects)								
1. Purchase of 2 units dumptruck	San Carlos City, Neg. Occ.	5,500,000.00	04.10.23			5,000,000.00		completed
2. Purchase of machine attachment for hydraulic excavator	San Carlos City, Neg. Occ.	6,730,000.00						on-going
3. Purchase of 2 units 10 wheeler dumptruck	San Carlos City, Neg. Occ.	8,200,000.00	07.10.23					on-going
4. Purchase of 1 unit backhoe loader	San Carlos City, Neg. Occ.	8,720,000.00	04.24.23			8,712,000.00		completed
Roads Development Program								
1. Improvement of various road networks within city proper	San Carlos City, Neg. Occ.	5,000,000.00	04.24.23			133,695.00		on-going
Acq./const./development of facilities (Sports)								
1. Fabrication of football goals for City Sports Office	San Carlos City, Neg. Occ.	143,700.00	05.15.23					on-going
Acq./const./development of land and facilities - Tourism								
1. Design/construction and minor repairs; display booths of the existing SCC booth at Panaad Park Stadium	San Carlos City, Neg. Occ.	570,000.00				506,375.00		on-going
Construction/Rehabilitation of Drainage System								
1. Concreting of inner roads, rehab. Of portion of drainage and completion of canal cover at Phase 3, Urban relocation	San Carlos City, Neg. Occ.	4,000,000.00	04.04.23					ongoing
2. Drainage control on Galicia creek	San Carlos City, Neg. Occ.	4,000,000.00	06.26.23					ongoing
Development of Public Market and Slaughterhouse								
1. Rehabilitation of various CR's of SCC Public Market	San Carlos City, Neg. Occ.	1,000,000.00	04.24.23					ongoing
Electrification of City Raods/Installation of Lighting System								
1. Termination of main:250 at 2P 230 VAC panel board and replace PVC ECB to GI RCB at City Hospital Phase 2 building	San Carlos City, Neg. Occ.	600,000.00	04.24.23			21,660.00		ongoing
2. Rehabilitation of electrical wirings and fixtures at Abattoir	San Carlos City, Neg. Occ.	100,000.00	05.22.23			10,800.00		ongoing
Environmental Management (pls list down specific projects)								
1. Purchase of 4 units portable toilets and 2 units motorcycle (3 wheel)	San Carlos City, Neg. Occ.	680,000	05.22.23			320,000.00		on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) SANDRA LUZ B. BRIONES
 Local Budget Officer

(SGD) RENATO Y. GUSTILO
 Local Chief Executive