

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2023
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 2
 CITY/MUNICIPALITY: CITY OF SAN CARLOS

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|-------------------|---------------|----------------|------------------------|-----------------|-----------------------------|---------------------------|------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| PAMANA FUND | | | | | | | | |
| 1. KAPATIRAN (Office of the Presidential Adviser for Peace Process) | | | | | | | | |
| Const. of Multi-Purpose Dying Pavement | Barangay Bagonbon | 600,000.00 | December 2021 | | | 597,157.50 | | COMPLETED/CLOSED |
| Public Cemetery | Barangay Bagonbon | 4,000,000.00 | | | | - | | |
| Const. of Peace and Development Center | Barangay Bagonbon | 5,000,000.00 | November 2021 | | | 2,305,384.15 | | |
| Conversion from Level II to Level III Water System | Barangay Bagonbon | 650,000.00 | November 2021 | | | 646,178.00 | | COMPLETED/CLOSED |
| Livelihood Program | Barangay Bagonbon | 4,000,000.00 | July 2021 | | | 980,438.50 | | |
| 2. BOTTOM-UP BUDGETING | | | | | | | | |
| Establishment of Mangrove Eco-Park | San Carlos City | 800,000.00 | September 2015 | | | 771,378.00 | | |
| Zero Waste Kabuhayan sa Abaca | San Carlos City | 900,000.00 | June 2016 | | | 501,511.95 | | |
| Establishment of Deep Sea Fish Coral (DUMPIL) | San Carlos City | 1,000,000.00 | Nov. 2016 | | | 939,485.00 | | |
| Making of Fiber Glass Boat | San Carlos City | 270,000.00 | June 2017 | | | 171,265.00 | | |
| SCAPODA Spareparts Kabuhayan, Dole - RVI | San Carlos City | 500,000.00 | April 2018 | | | 348,675.55 | | |
| SABON Kabuhayan for Women | San Carlos City | 500,000.00 | April 2018 | | | 499,575.00 | | |
| PUMPBOAT Kabuhayan, DOLE - RVI | San Carlos City | 500,000.00 | April 2018 | | | 98,000.00 | | |
| Culture of Abalone and Sea Cucumber | San Carlos City | 500,000.00 | May 2019 | | | 487,380.00 | | |
| 3.) RARE INC. | | | | | | | | |
| SCC Fish Forever Pride Campaign | San Carlos City | 550,000.00 | March 2015 | | | 331,623.50 | | |
| 4. LOCAL GOVERNMENT SUPPORT FUND | | | | | | | | |
| Development of Park and Marina Streetscapes in Barangay 3 | San Carlos City | 33,967,741.00 | March 2015 | | | 31,039,910.04 | | |
| Bureau of Fire Protection | San Carlos City | 530,367.00 | September 2021 | | | 350,038.00 | | |
| Various Works for the Development of San Carlos Tree Park | Barangay Rizal | 16,254,978.00 | June 2022 | | | 14,390,847.79 | | |
| SGLG CY 2022 Awardee-PCF | | | | | | | | |
| 5) NATIONAL NUTRITION COUNCIL | | | | | | | | |
| Dietary Supplementation of Pregnant Women | San Carlos City | 9,653,755.00 | October 2018 | | | 8,261,184.00 | | |
| 6) DEPARTMENT OF HEALTH-CHD, RVI | | | | | | | | |
| Completion SCC Hospital Building | San Carlos City | 13,846,400.00 | April 2019 | | | 13,608,780.55 | | |
| Improvement of TB DOTs Facility at the City Hospital | San Carlos City | 150,000.00 | May 2015 | | | 94,150.00 | | |
| 7) DEVELOPMENT ACADEMY OF THE PHILIPPINES | | | | | | | | |
| Alternative Learning System - PESO | San Carlos City | 3,520,590.75 | May 2022 | | | 3,176,375.90 | | |
| 8) DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT | | | | | | | | |
| Supplemental Feeding Program of Day Care Pre-schoolers | San Carlos City | 3,287,520.00 | | | | - | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Signed) SANDRA LUZ B. BRIONES
Local Budget Officer

(Signed) JOSE VENFORT L. LEGARIA, CPA
Local Accountant

(Signed) RENATO Y. GUSTILO
Local Chief Executive