

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VI - WESTERN VISAYAS CALENDAR YEAR: 2023  
 PROVINCE: NEGROS OCCIDENTAL QUARTER: 3  
 CITY/MUNICIPALITY: CITY OF SAN CARLOS

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development (pls list down specific projects)</b>						<b>20,698,949.70</b>		
<b>Water Development</b>								
1. Rehabilitation of Agricultural spring transmission line	SCC, NEG, DEC	1,895,000.00	08.06.2023					on-going
2. Water resource exploration for system expansion and improvement	SCC, NEG, DEC	300,000.00	22.06.2023					on-going
3. Improvement of water treatment plant (Design and Build scheme)	SCC, NEG, DEC	17,000,000.00	30.08.2023	augmentation	CV2021	17,000,000.00		on-going
4. Improvement of So. Katician to So. Nabataan water system	SCC, NEG, DEC	1,350,000.00	15.08.2023					on-going
5. Improvement of Budanan water station	SCC, NEG, DEC	470,000.00	28.02.2023					on-going
6. Rehabilitation of Ormaqui well station	SCC, NEG, DEC	529,000.00	28.02.2023					on-going
7. Rehabilitation of Medina well station	SCC, NEG, DEC	650,000.00	28.02.2023					on-going
8. Rehabilitation of Comoran well station	SCC, NEG, DEC	650,000.00	28.02.2023					on-going
9. Construction of Subangan well pumping station	SCC, NEG, DEC	1,200,000.00	29.02.2023					on-going
10. Construction of San Jabo well water station	SCC, NEG, DEC	1,000,000.00	28.02.2023					on-going
<b>Human Development Program for Squatters (Rural, Forest Development of Land)</b>								
1. Construction of level II water system for relocation site of Pustia Bay victims	SCC, NEG, DEC	535,000.00	09.05.2023					transferred to CV 2021
<b>Construction and Development of City Hospital</b>								
1. Purchase of dental mobile machine	SCC, NEG, DEC	5,800,000.00	05.08.2023		From CV 2021, 2,000,000.00			on-going
2. Rehabilitation of community based rehabilitation Center	SCC, NEG, DEC	900,000.00	02.08.2023			1,110.00		on-going
<b>City and Const. of Barangay Facilities and other Government Facilities</b>								
1. Additional materials for the revised design of the construction of multi-purpose room and renovation of existing portion of People's Park	SCC, NEG, DEC	2,200,000.00	18.04.2023			1,179,439.00		on-going
2. Rehabilitation of Mainisawan barotacine	SCC, NEG, DEC	1,800,000.00	18.04.2023			554,478.00		on-going
3. Rehabilitation of wall paint, lighting fixtures and carpentry works	SCC, NEG, DEC	2,000,000.00	24.04.2023			1,122,780.00		on-going
4. Rehabilitation of Agricultural box culvert with reroapping of concrete protection and improvement of crosswalk along Atisawan road	SCC, NEG, DEC	1,850,000.00	28.05.2023			1,072,530.00		on-going
5. Rehabilitation of Roaring (Bica) for the new City Hospital, Phase 2	SCC, NEG, DEC	320,000.00	09.06.2023			229,842.00		on-going
6. Putting-up of concrete barriers at Public Transport terminal bus stop	SCC, NEG, DEC	480,000.00	09.06.2023					on-going
<b>Economic Development (pls list down specific projects)</b>						<b>33,545,856.55</b>		
<b>Purchase of Engineering Heavy Equipments</b>								
1. Purchase of 2 units dumptruck	SCC, NEG, DEC	5,500,000.00	10.04.2023			5,000,000.00		completed
2. Purchase of machine attachment for hydraulic excavator	SCC, NEG, DEC	6,730,000.00						on-going
3. Purchase of 2 units 10 wheeler dumptruck	SCC, NEG, DEC	8,200,000.00	10.07.2023			8,195,000.00		completed
4. Purchase of 1 unit backhoe loader	SCC, NEG, DEC	8,720,000.00	24.04.2023			8,712,000.00		completed
5. Purchase of 1 unit road grader	SCC, NEG, DEC	8,900,000.00	17.08.2023					on-going
<b>Roads Development Program</b>								
1. Improvement of various road networks within city proper	SCC, NEG, DEC	5,200,000.00	24.04.2023			4,081,200.25		on-going
2. Rehabilitation of concrete pavement along So. Ladingan	SCC, NEG, DEC	800,000.00	02.08.2023			21,450.00		on-going
3. Concrete of road along Quezon Public Cemetery (Phase 2)	SCC, NEG, DEC	1,880,000.00	30.08.2023					on-going
4. Concrete along So. Bayangonan, Sawa road (Phase 2)	SCC, NEG, DEC	5,200,000.00	21.09.2023					on-going
5. Road concrete at Medina tree park from NaTi, Highway to Lagan (Phase 3)	SCC, NEG, DEC	1,000,000.00	25.09.2023					on-going
<b>Acta, Form, Development of facilities (Sports)</b>								
1. Fabrication of football goals for City Sports Office	SCC, NEG, DEC	143,700.00	15.05.2023			83,776.72		on-going
2. Construction of multi-purpose area at City Sports Park	SCC, NEG, DEC	1,000,000.00	22.08.2023					on-going
<b>Acta, Form, Development of land and facilities: Tourism</b>								
1. Design/construction and minor repairs; display booths of the public SCC booth at Purok Pac Station	SCC, NEG, DEC	570,000.00				524,179.00		on-going
<b>Construction/Rehabilitation of Drainage System</b>								
1. Concrete of inner roads, rehab. Of portion of drainage and installation of drainage control at Pustia Bay relief station	SCC, NEG, DEC	4,000,000.00	04.04.2023					on-going
2. Drainage control on Galicia creek	SCC, NEG, DEC	4,000,000.00	26.06.2023					on-going
3. Construction of relief open canal from Galicia creek passing along public drainage road	SCC, NEG, DEC	3,240,000.00	02.08.2023					on-going
4. Rehabilitation of slope protection along Pustia proper box culvert	SCC, NEG, DEC	2,380,000.00	02.08.2023					on-going
5. Rehabilitation of box culvert at so. Panahawan and So. Panahawan	SCC, NEG, DEC	1,350,000.00	02.08.2023			55,830.00		on-going
6. Drainage control along Brgy. 1 site outfall	SCC, NEG, DEC	4,180,000.00	24.08.2023					on-going
7. Construction of masonry lined canal along So. Along-ang	SCC, NEG, DEC	2,700,000.00	30.08.2023					on-going
<b>Construction of Bulkhead and Embankment for Various Barangays</b>								
1. Const. and development of land circumferential road (C1) (Bicoland Estate for embankment)	SCC, NEG, DEC	11,200,000.00	22.08.2023					on-going
<b>Development of Public Market and Slaughterhouse</b>								
1. Rehabilitation of various CR of SCC Public Market	SCC, NEG, DEC	1,000,000.00	24.04.2023			636,515.00		on-going
2. Construction of 12 units vegetable space at Farmer's Market	SCC, NEG, DEC	3,900,000.00	24.08.2023					on-going
<b>Electrification of City Roads/Maintenance of Lighting System</b>								
1. Renovation of main 230 or 27 230 VAC covered and replace PVC 6E to 6E BCB at City Hospital Phase 2 building	SCC, NEG, DEC	600,000.00	24.04.2023			542,480.00		on-going
2. Rehabilitation of electrical wirings and fixtures at Abdobar	SCC, NEG, DEC	100,000.00	22.05.2023			88,311.00		on-going
3. Const. of 18 primary poles, 22 secondary poles and 6-25 KVA transformer at Sananillo Subd. (Phase 2)	SCC, NEG, DEC	3,612,250.00	05.07.2023			3,572,195.98		on-going
4. Electrification of Road 67, Road proper	SCC, NEG, DEC	220,000.00	02.08.2023					on-going
5. Const. of 7 primary poles, and 33 secondary poles and 3-25 KVA transformer at Lopez Maribong, City, Substation	SCC, NEG, DEC	2,113,000.00	02.08.2023			2,071,040.72		on-going
6. Installation/Electrification of covered court with stage at Wg. San Jabo, Station	SCC, NEG, DEC	448,000.00	22.08.2023					on-going
<b>Environmental Management (pls list down specific projects)</b>						<b>594,716.98</b>		
Various Environmental Projects	SCC, NEG, DEC	680,000.00	22.05.2023			594,716.98		on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) SANDRA LUZ B. BRIONES  
 Local Budget Officer

(SGD) RENATO Y. GUSTILO  
 Local Chief Executive