

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VI - WESTERN VISAYAS
 PROVINCE: NEGROS OCCIDENTAL
 CITY/MUNICIPALITY: CITY OF SAN CARLOS

CALENDAR YEAR: 2023
 QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Special Development (pls list down specific projects)								
Water Development								
1. Rehabilitation of Aglujo-ed spring transmission line								
2. Water resource exploration for system expansion and improvement								
3. Improvement of water treatment plant (Design and Build scheme)								
4. Improvement of So. Katlican to So. Hobataan water system								
5. Improvement of Badiawa spring station								
6. Rehabilitation of Pump 4 well station								
7. Rehabilitation of Medina well station								
8. Rehabilitation of Florentino well station								
9. Construction of Buluangan well pumping station								
10. Construction of San Julio well pumping station								
Homelet program for Squatters (Acq./const./development of land)								
1. Construction of level II water system for relocation site of Parola fire victims								
Construction and Development of City Hospital								
1. Purchase of digital mobile machine								
2. Rehabilitation of community based Rehabilitation Center								
Dev. and Const. of Barangay Facilities and other Government facilities								
1. Additional materials for the revised design of the construction of multi-purpose room and renovation of existing pavilion of People's Park								
2. Rehabilitation of Malidog-on footbridge								
3. Rehabilitation of wall paint, lighting fixtures and carpentry works for basketball court at City Sports Park								
4. Rehabilitation of Aglujo-ed box culvert with riprapping of riverside protection and improvement of cross-drain along Alinsawan road								
5. Rehabilitation of flooring (tiles) for the new City Hospital, Phase 2								
6. Putting-up of concrete barriers at Public Transport terminal bus area								
Economic Development (pls list down specific projects)								
Construction/Rehabilitation of Drainage System								
1. Concreting of inner roads, rehab. Of portion of drainage and completion of canal cover at Phase 3, Urban relocation								
2. Drainage control on Galicia creek								
3. Construction of relief open canal from Galicia creek passing along Galicia diversion road								
4. Rehabilitation of slope protection along Punoa proper box culvert								
5. Restoration of box culvert at so. Pamahawan and So. Pamahawan intersection road								
6. Drainage control along Brgy. 1 site outfall								
7. Construction of masonry lined canal along So. Apog-apog								
Construction of Bulkhead and Embankment for Various Barangays								
1. Const. and development of land circumferential road (C1 Boulevard) filling for embankment								
Development of Public Market and Slaughterhouse								
1. Rehabilitation of various CR's of SCC Public Market								
2. Construction of 12 units rentable space at Farmer's Market								
Electrification of City Roads/Installation of Lighting System								
1. Termination of main 250 at 2P 230 VAC panel board and replace PVC ECB at City Hospital Phase 2 building								
2. Rehabilitation of electrical wirings and fixtures at Abbotator								
3. Const. Of 19 primary poles, 22 secondary poles and 6-25 KVA transformer at Sancaville Subd. (Phase 2)								
4. Electrification of Raal t/S, Road proper								
5. Const. of 7 primary poles and 16 secondary poles and 1-25 KVA transformer at lower Malindog, Brgy. Sagobon								
6. Installation/electrification of covered court with stage at Brgy. San Juan, Sileway								
Environmental Management (pls list down specific projects)								
Various Environmental Projects								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) SANDRA LUZ B. BRIONES
 Local Budget Officer

(SGD) RENATO Y. GUSTILO
 Local Chief Executive