

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VI - WESTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS OCCIDENTAL **QUARTER:** 2
CITY/MUNICIPALITY: CITY OF SAN CARLOS

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PAMANA FUND								
1. KAPATIRAN (Office of the Presidential Adviser for Peace Process)								
	San Carlos City	10,675,000.00	April 2020					
Public Cemetery	Barangay Bagonbon, SCC	4,000,000.00				-		
Const. of Peace and Development Center	Barangay Bagonbon, SCC	5,000,000.00	November 2021			4,870,137.03		
Livelihood Program	Barangay Bagonbon, SCC	4,000,000.00	July 2021			2,773,617.96		
2. BOTTOM-UP BUDGETING								
Establishment of Mangrove Eco-Park	San Carlos City	800,000.00	September 2015			771,378.00		
Zero Waste Kabuhayan sa Abaca	San Carlos City	900,000.00	June 2016			681,411.95		
Establishment of Deep Sea Fish Coral (DUMPIL)	San Carlos City	1,000,000.00	Nov. 2016			939,485.00		
Making of Fiber Glass Boat	San Carlos City	270,000.00	June 2017			270,000.00		
SCAPODA Spareparts Kabuhayan, Dole - RVI	San Carlos City	500,000.00	April 2018			348,675.55		
SABON Kabuhayan for Women	San Carlos City	500,000.00	April 2018			499,575.00		
PUMPBOAT Kabuhayan, DOLE - RVI	San Carlos City	500,000.00	April 2018			98,000.00		
Culture of Abalone and Sea Cucumber	San Carlos City	500,000.00	May2019			500,000.00		
3.) RARE INC.								
SCC Fish Forever Pride Campaign	San Carlos City	550,000.00	March 2015			331,623.50		
4. LOCAL GOVERNMENT SUPPORT FUND								
Development of Park and Marina Streetscapes in Barangay 3	San Carlos City	33,967,741.00	March 2015			32,517,241.56		
Bureau of Fire Protection	San Carlos City	530,367.00	September 2021			350,038.00		
Various Works for the Development of San Carlos Tree Park	Barangay Rizal	16,254,978.00	June 2022			15,999,096.06		
PCF-Rd. Concreting with Sidewalk, Curb & Gutter at St. John Subd.	San Carlos City	7,000,000.00	January 2023			6,991,193.76		
PCF-Purchase of Additional Virtual Equipment	San Carlos City	2,300,000.00	January 2024			0.00		
Const. of Public Parks and Plazas of the City of San Carlos	San Carlos City	20,000,000.00	October 2023			-		
5) NATIONAL NUTRITION COUNCIL								
Dietary Supplementation of Pregnant Women	San Carlos City	9,653,755.00	October 2018			9,644,469.10		
6) DEPARTMENT OF HEALTH-CHD, RVI								
Completion SCC Hospital Building	San Carlos City	13,846,400.00	April 2019			13,608,780.55		
Improvement of TB DOTS Facility at the City Hospital	San Carlos City	150,000.00	May 2015			100,360.00		
One Covid Allowance for Health Workser	San Carlos City	42,031,031.25	Sept. 2023			35,432,031.25		
Construction of San Carlos City Super Health Center	San Carlos City	6,000,000.00	May 2023			5,952,476.28		

7) DEVELOPMENT ACADEMY OF THE PHILIPPINES							
Alternative Learning System - PESO	San Carlos City	3,520,590.75	May 2022			3,185,706.86	
8) DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT							
13th Cycle of Supplemental Feeding Program of Day Care Pre-schoolers	San Carlos City	7,670,880.00	November 2022			2,940,504.00	
9) BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR)	San Carlos City	500,000.00	September 2023			-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) SANDRA LUZ B. BRIONES

Local Budget Officer

(SGD) JOSE VENFORT L. LEGARIA, CPA

Local Accountant

(SGD) RENATO Y. GUSTILO

Local Chief Executive