

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION:	REGION VI - WESTERN VISAYAS		CALENDAR YEAR:	2024				
PROVINCE:	NEGROS OCCIDENTAL		QUARTER:	3				
CITY/MUNICIPALITY:	CITY OF SAN CARLOS							
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PAMANA FUND								
1. KAPATIRAN (Office of the Presidential Adviser for Peace Process)								
-Const. of Peace and Development Center	Barangay Bagonbon	5,000,000.00	November 2021			4,905,628.23		
-Const. of Temporary Shelter at PDC Site So. Nangka, Brgy. Bagonbon	Barangay Bagonbon	300,000.00	August 2023			209,063.80		
-Const. of 60 Heads Fattening Pigpen at So. Nangka, Brgy. Bagonbon	Barangay Bagonbon	500,000.00	October 2023			11,900.00		
-Const. of Production or Processing Area at So. Nangka, Brgy. Bagonbon	Barangay Bagonbon	800,000.00	June 2022			302,929.85		
-Const. of 60 Heads Fattening Pigpen at So. Nangka, Brgy. Bagonbon	Barangay Bagonbon	340,000.00	October 2023			11,900.00		
-Const. of 15 Heads Cow Fattening Shed at So. Medina, Brgy. Rizal	Barangay Bagonbon	200,000.00	November 2023			51,855.00		
-Livelihood Program	Barangay Bagonbon	4,000,000.00	July 2021			2,773,617.96		
2. BOTTOM-UP BUDGETING								
-Establishment of Mangrove Eco-Park	San Carlos City	800,000.00	September 2015			771,378.00		
-Zero Waste Kabuhayan sa Abaca	San Carlos City	900,000.00	June 2016			681,411.95		
-Establishment of Deep Sea Fish Coral (DUMPIL)	San Carlos City	1,000,000.00	Nov. 2016			939,485.00		
-SCAPODA Spareparts Kabuhayan, Dole - RVI	San Carlos City	500,000.00	April 2018			348,675.55		
-SABON Kabuhayan for Women	San Carlos City	500,000.00	April 2018			499,575.00		
-PUMPBOAT Kabuhayan, DOLE - RVI	San Carlos City	500,000.00	April 2018			256,898.90		
3.) RARE INC.								
-SCC Fish Forever Pride Campaign	San Carlos City	550,000.00	March 2015			331,623.50		
4. LOCAL GOVERNMENT SUPPORT FUND								
-Bureau of Fire Protection	San Carlos City	530,367.00	September 2021			350,038.00		
-PCF-Rd. Concreting with Sidewalk, Curb & Gutter at St. John Subd. Brgy 1	San Carlos City	7,000,000.00	January 2023			6,991,193.76		
PCF-Purchase of Additional Virtual Equipment	San Carlos City	2,300,000.00	January 2024			2,295,000.00		
Const. of Public Parks and Plazas of the City of San Carlos	San Carlos City	20,000,000.00	October 2023			3,000,000.00		
6) DEPARTMENT OF HEALTH-CHD, RVI								
Improvement of TB DOTS Facility at the City Hospital	San Carlos City	150,000.00	May 2015			100,360.00		
One Covid Allowance for Health Workser	San Carlos City	42,031,031.25	Sept. 2023			35,432,031.25		
Construction of San Carlos City Super Health Center	San Carlos City	6,000,000.00	May 2023			5,972,711.28		
Health Emergency Allowance (HEA) of City Hospital Employees (2021-202)	San Carlos City	35,659,562.50	August 2024			35,659,562.50		
Health Emergency Allowance (HEA) of City Health Employees (2021-2023)	San Carlos City	12,663,625.00	September 2024			12,637,375.00		
7) DEVELOPMENT ACADEMY OF THE PHILIPPINES								
Alternative Learning System - PESO	San Carlos City	3,520,590.75	May 2022			3,185,706.86		
8) DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT								
13th Cycle of Supplemental Feeding Program of Day Care Pre-schoolers	San Carlos City	7,670,880.00	November 2022			7,670,880.00		
9) BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR)								
Purchase of Various Equipments for Bantay Dagat Program	San Carlos City	500,000.00	September 2023			-		
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.								
(SGD) SANDRA LUZ B. BRIONES Local Budget Officer			(SGD) JOSE VENFORT L. LEGARIA, CPA Local Accountant			(SGD) RENATO Y. GUSTILO Local Chief Executive		